CLERK'S REPORT
October 2016

NUMBER OF REGISTERED VOTERS AS OF October 31, 2016

WARD ONE	2,374
WARD TWO	1,381
WARD THREE	2,274
WARD FOUR	2,400
WARD FIVE	2,446
TOTAL VOTERS	**10,875**

ORDINANCES, RESOLUTIONS, BIDS, RFP & RFQ*

2016	ORDINANCES	RESOLUTIONS	BIDS, RFP, RFQ	TOTALS	Y-T-D TOTALS
JANUARY	3	1	1	5	5
FEBRUARY	0	1	0	1	6
MARCH	6	3	1	10	16
APRIL	1	0	2	3	19
MAY	3	1	0	4	23
JUNE	4	1	2	7	30
JULY	3	0	0	3	33
AUGUST	2	3	0	5	38
SEPTEMBER	6	0	0	0	44
OCTOBER					
NOVEMBER					
DECEMBER					

*Ordinances, Resolutions, Bids, etc. introduced during the month.

BUSINESS TAX RECEIPTS ISSUED
October 2016

2016	NEW	TRANSFER	RENEWAL	MONTHLY REVENUE	YTD TOTAL REVENUE
JANUARY	14	0	3	$802.96	***$802.96***
FEBRUARY	3	0	1	$229.37	***$1,032.33***
MARCH	8	0	35	$1,844.06	***$2,876.39***
APRIL	7	0	14	$909.83	***$3,786.22***
MAY	3	1	6	$481.26	***$4,267.48***
JUNE	4	1	0	$1,949.48	***$6,216.96***
JULY	5	0	213	$10,578.58***	***$16,795.54***
AUGUST	21	0	149	$9,299.59	***$26,095.13***
SEPTEMBER	13	0	280	$18,259.47	***$44,354.60***
OCTOBER	13	0	69	$5,357.81	***$49,712.41***
NOVEMBER					
DECEMBER					
YTD TOTALS (# of Receipts)	91	2	770		

**1/2 year fees are charged beginning April 1st until July when renewals are mailed out (due by September 30, 2016).*

***$1,823.00 was collected by the Florida League of Cities for the Town of Lady Lake for payments from outside insurance companies.*

****Renewal Notices mailed out July 1, 2016.*

BUSINESS TAX RECEIPTS ISSUED
TO NEW BUSINESSES IN LADY LAKE
October 2016

No.	Business & Street Address	Type of Business
1.	John & Shari Blough, 1227 Santos PL.	Home Occupation
2.	Central Florida IT Services, 114 S, Old Dixie Hwy	Professional Office
3.	Leslie Markham, 502 Del Mar Drive	Home Occupation
4.	Kindred at Home, 900 Main St.	Professional Office
5.	Peninsula Land & Title, 1129 Main St.	Professional Office
6.	Zurich American Life Insurance	Out of Town Insurance Company
7.	Columbian Life Insurance	Out of Town Insurance Company
8.	RSUI Indemnity Company	Out of Town Insurance Company
9.	The Variable Annuity Life	Out of Town Insurance Company
10.	Oximed, Inc., 730 S Hwy 27/441	Retail Sales
11.	TIAA-CREF Life Insurance	Out of Town Insurance Company
12.	Teachers Insurance & Insurance	Out of Town Insurance Company
13.	CMFG Life Insurance	Out of Town Insurance Company
14.		
15.		
16.		
17.		
18.		
19.		
20.		
21.		

Prepared by:

C. Osborne

Carol Osborne
Staff Assistant to the Town Clerk

Kristen Kollgaard

Kristen Kollgaard, Town Manager

October 2016
Code Enforcement Activity Summary

Origin	Count
Citizen Complaint	15
Onview (field visit)	36
Referral	6
Police Referal	1
Total	**58**
Violation	**Count**
Abandoned Property Registry	9
Alarm Response Fee	0
Brush Piles	0
Building Permits	8
Business tax receipt	0
Commercial Maintenance	1
Dangerous Tree	1
High grass	7
Home Occupation	1
Illicit Discharge	1
In-operable Vehicle	3
Junk, debris, unused household	1
PM Res -General structual	2
PM Res - Sanitary facilities	1
RV Violation- Occupancy	1
Sign Violations- Permit Req	1
Sign Violations - Misc.	2
Tree Removal	19
Total	**58**
Status	**Count**
Active	23
Closed	35
Total	**58**

October 2016

Code Enforcement Activity Report

Case	Address	DEPARTMENT	Description
14-00004655	1115 SAN REMO LN	Abandoned Property Registry	Onview (field visit)
15-00005524	614 RAY ST	High grass	Citizen Complaint
15-00005741	1606 COG HILL DR	Building Permits	Citizen Complaint
15-00005756	614 RAY ST	Abandoned Property Registry	Onview (field visit)
15-00005870	201 SHANNON LN	Abandoned Property Registry	Onview (field visit)
16-00005904	411 TARRSON BLVD	Abandoned Property Registry	Onview (field visit)
16-00005908	550 ST. ANDREWS BLVD	Abandoned Property Registry	Onview (field visit)
16-00005930	608 TARRSON BLVD	Abandoned Property Registry	Onview (field visit)
16-00005952	746 BISHOP DR	Illicit Discharge	Onview (field visit)
16-00006006	624 SECOND AVE	Abandoned Property Registry	Onview (field visit)
16-00006027	1026 ALOHA WAY	Tree Removal	Onview (field visit)
16-00006036	811 TRUMAN AVE	Tree Removal	Onview (field visit)
16-00006063	604 SPRUCE DR	Tree Removal	Onview (field visit)
16-00006075	101 MARK AVE	Abandoned, inoperative veh	Onview (field visit)
16-00006081	238 SKYLINE DR	PM Residential Sanitary Facilities	Onview (field visit)
16-00006091	1608 COG HILL DR	Building Permits	Referral
16-00006094	1006 ANN AVE	Tree Removal	Onview (field visit)
16-00006102	314 WOODS LANDING DR	Tree Removal	Onview (field visit)
16-00006111	365 CARRIAGE LN	Home Occupation	Citizen Complaint
16-00006112	105 W HERMOSA ST	High grass	Citizen Complaint
16-00006119	1801 W SCHWARTZ BLVD	Building Permits	Onview (field visit)
16-00006121	804 SUMMIT ST	Building Permits	Citizen Complaint
16-00006123	134 SHENANDOAH AVE	Abandoned, inoperative veh	Onview (field visit)
16-00006124	437 QUAIL ST	Junk, debris, unused household	Citizen Complaint
16-00006130	869 N HWY 27/441	Sign permit required	Referral
16-00006131	1213 SANTOS PL	High grass	Referral
16-00006133	127 GRIFFINVIEW DR	Comm property maintenance	Onview (field visit)
16-00006135	360 S HWY 27/441	Sign permit required	Onview (field visit)

October 2016
Code Enforcement Activity Report

Case	Address	DEPARTMENT	Description
16-00006141	1409 E SCHWARTZ BLVD	Building Permits	Citizen Complaint
16-00006142	104 CHERRY BLOSSOM LN	High grass	Citizen Complaint
16-00006143	1205 LAUREL OAK LN	Building Permits	Citizen Complaint
16-00006144	142 E LEMON ST	High grass	Citizen Complaint
16-00006145	209 LONGVIEW AVE	RV and MH Violation	Police Referral
16-00006148	313 W HERMOSA ST	Tree Removal	Citizen Complaint
16-00006149	449 WINNERS CIR	Building Permits	Citizen Complaint
16-00006150	913 APRIL HILLS BLVD	High grass	Onview (field visit)
16-00006151	906 APRIL HILLS BLVD	High grass	Citizen Complaint
16-00006152	743 TRUMAN AVE	Tree Removal	Onview (field visit)
16-00006153	1750 HILTON HEAD BLVD	Tree Removal	Onview (field visit)
16-00006154	322 S HWY 27/441	Sign permit required	Onview (field visit)
16-00006155	215 LONGVIEW AVE	Abandoned, inoperative veh	Onview (field visit)
16-00006156	1115 SAN REMO LN	Abandoned Property Registry	Onview (field visit)
16-00006157	1015 RICHARD DR	Tree Removal	Onview (field visit)
16-00006158	1620 CHERRY HILL RD	Tree Removal	Onview (field visit)
16-00006159	309 CYPRESS CURV	Tree Removal	Onview (field visit)
16-00006160	105 W PINE DR	Tree Removal	Onview (field visit)
16-00006162	614 RAY ST	Abandoned Property Registry	Onview (field visit)
16-00006164	832 BOLIVAR ST	Building Permits	Referral
16-00006165	101 FOURTH ST	Property maintenance	Citizen Complaint
16-00006166	801 SUMMIT ST	Dangerous tree	Referral
16-00006167	1521 HILLCREST DR	Tree Removal	Onview (field visit)
16-00006168	405 CHULA VISTA AVE	Tree Removal	Onview (field visit)
16-00006169	620 TARRSON BLVD	Tree Removal	Onview (field visit)
16-00006170	518 DEL MAR DR	Tree Removal	Onview (field visit)
16-00006171	302 WOODS LANDING DR	Tree Removal	Onview (field visit)
16-00006172	708 S HWY 27/441 - BLD	Tree Removal	Referral
16-00006173	1016 DUSTIN DR	General Structural Specs	Citizen Complaint
16-00006174	1104 RICARDO AVE	Tree Removal	Onview (field visit)

Town of Lady Lake

Growth Management
Building Department Report

	Oct-16
Permits Issued	90
Construction Value	$1,741,659.00
Permit Fees Collected	$14,957.45
Building Plans Review Fees	$1,629.45
Fire Review Fees	$450.00
Site Fire	$0.00
Site Building	$0.00
Lady Lake Library Impact Fees	$391.00
Lady Lake Parks & Rec Impact Fees	$2,332.00
Lady Lake School Impact Fees *	$0.00
TOTAL FEES COLLECTED	**$19,759.90**

PERMIT DEMOGRAPHICS	**Oct-16**
Single Family Residence	5
New Manufactured Homes	0
Park Models	0
Replacement Mobile Homes	0
Residential Additions	1
Residential Misc. Permits	62
Commercial	22
TOTAL PERMITS	**90**

LIBRARY REPORT
October 2016

New Patron Registration:	Adult	Juvenile
Town of LL	118	3
Lake County	25	3
Out of County	1	0
Reciprocal Borrowers	16	1
Complimentary	1	0

YA (Young Adult) Collection began in October 04.
Youth = Juvenile and Easy Collections

Programs: # of Participants
See attached

Total # of Registered Patrons: 9,245* **Last Year:** 10,407

***The county purged all patrons who had not used their library card in the last 12 months.**

Items Checked Out This Month:

Books		Audios:		Videos/DVDs:		Periodicals:	
Adult:	4,563	Adult:	610	Adult:	1,539	Adult:	124
YA:	199	YA:	0	YA:	5	YA:	0
Youth:	1,058	Youth:	6	Youth:	307	You	5
		Electronic:	293				
		e-Books:	1,544				
		MP3:	42				

Music CDs: 177 **Paperbacks:** 147 **Large Print:** 1060 **Software:** 0

Monthly Patron Usage of Library (Door Count): 17,810 **Last Year:** 9,649

Resident Inside City Usage (Items checked out): 5,945
County Residents O/C Usage (Items checked out): 906
Out of County Usage (Items checked out): 606
Reciprocal Borrowers (Items checked out): 1,313

Total # of Items in Collection: 72,055 **Last Year:** 67,733

Interlibrary Loans:		
	No. of Items Borrowed from LCLS	1,120
	No. of LL Items Loaned to Other Libraries	1,323
	Books by Mail	2

Money Collected:

Fines	$ 365.29
Photocopies	273.55
Out of County Regs	300.00
TOTAL:	$ 938.84

19 Volunteers = 259 Total Hours
(shelvers, book sale room, etc.)

Submitted by: _____
Marsha Brinson, Director of Library and Information Services

Youth Program Attendance

Library: **Lady Lake Public Library**

Month: **Oct-16**

		2345	1815	713
Date	***Program Name***	***Children***	***Adults***	***Teens***
10/4/16	National Night Out	150	200	0
10/5/16	Storytime	12	7	0
10/6/16	Coding Class- cancelled hurricane			0
10/10/16	Teen Advisory Group	2	1	0
10/12/16	Storytime	12	8	0
10/13/16	Geology/homeschool class	11	7	0
10/17/16	What is Autism? Class	0	5	0
10/18/16	Techy Tuesday	2	1	
10/19/16	Storytime	13	8	0
10/20/16	Meet the Masters	10	7	
10/21/16	Baby Storytime	3	3	0
10/14/16	Little Blessings Outreach	45	7	0
10/24/16	TAG		2	8
10/26/16	Storytime	12	7	0
10/27/16	Around the world	10	9	0
10/28/16	Not so scary Halloween Party	32	17	2
10/22/16	Town of LL Halloween	2000	1500	700
10/19/16	Facepainting program	26	24	2
10/24/16	Minecraft	5	2	1

ADULT PROGRAM ATTENDANCE - LADY LAKE LIBRARY – OCTOBER 2016

TYPE OF PROGRAM	*# OF PARTICIPANTS*
Formal "Technology" Classes – 18 classes	29
Technology "Help" Sessions – 28 sessions	36
Lake County Library System "Literacy Program"	22
Student Exam Proctoring	2
Angel Snugs	129
Best Buy "Windows 10" Class	closed for hurricane
Best Buy "Mac" Class	12
Best Buy "iPad" Class	55
Nancy's Book Discussion Group	13
SHINE Counseling	74
Outreach to Lexington Park	closed for hurricane
Craft Classes w/ Christine Brady	30
Marsha's Memoir Writing Group	4
Local Authors' Showcase	78
Quilting Group w/ Beth Bender	24
Adult Doodle w/ Donna	19
ROOM USAGE	*# OF SESSIONS*
Library Meeting Rooms 100, 204, and 207	38
Library Study Rooms 113 and 152	28

LADY LAKE POLICE DEPARTMENT

423 FENNELL BLVD.
LADY LAKE, FL 32159
Monthly Report

OCTOBER 2016

Traffic Crash Investigations:

TYPE	MONTH	YTD
Fatal	0	2
Injury	8	72
Non-Injury	39	415
Total	**47**	**489**

Traffic Enforcement:

TYPE	MONTH	YTD
Warnings	296	**2,680**
D.U.I. Citations	6	**33**
Traffic Citations	133	**1,417**

Persons Arrested:

TYPE	MALES	FEMALES	MALES YTD	FEMALES YTD
Adults	27	10	222	108
Juveniles	0	0	4	5
Totals	**27**	**10**	**226**	**113**

Calls for Service:

Calls for Service	Month	YTD
CFS*	**1,330**	**14,001**

K-9 Statistics

TYPE	TOTAL
Arrests	0
AOA*	1
Call-Outs	0
Paraphernalia	1
Citations	4
Cocaine	0
Ecstasy	0
Heroin	0
Marijuana	1
Meth	1
Apprehension W/O Bite	0
Apprehension W/ Bite	0
K-9 Demos	1
Warnings	16
Reports (All)	8
Area Srchs	0
Building Srchs	0
Vehicle Srchs	6
Tracks	0
CFS*	13
K-9 CFS*	6
Training Hours	10

Village Detail:

TYPE	TOTAL
Events	3
Meetings	2
Citations	0
Warnings	0

Motors:

TYPE	TOTAL
Citations	22
Warnings	23
Crash Reports	8
Comm. Events	0
D.U.I.	0
Arrests	1
Days on Bike	0

Animal Services:

TYPE	TOTAL
Traps Placed	6
CFS*	25
Dangerous	0
Dead Animals	0
Animal Bites	2
Warnings	6
Citations	3
Phone Calls	109
Trapped	2
Impounded	10
Returned to Owner	3
Released to Rescue	40
Adopted	4
Other Dispo	4

Lobby Services:

TYPE	Total
Breath Tests	**9**
Fingerprints	**21**

* CFS = Calls For Service
* AOA = Assist Other Agency

MONTHLY WATER FLOW
Gallons Flowed Per Month

H:\Water\Water Flow Reports\2016 Water Flow Report\[2016-10 Water Flow Report 2009-2016.xls]Sheet1

		Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Year
Month/yr.		**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**YR. TOTAL**
2009	Well #1	11,614,000	10,678,000	13,674,000	12,133,000	10,668,000	9,242,000	4,673,000	2,717,000	1,586,000	3,878,000	2,752,000	2,514,000	86,129,000
	Well #2	1,343,000	1,281,000	1,474,000	1,315,000	1,570,000	4,757,000	2,467,000	1,448,000	2,579,000	986,000	799,000	828,000	20,847,000
	Well #3	7,075,000	6,515,000	7,650,000	7,191,000	6,698,000	2,535,000	10,875,000	13,465,000	13,774,000	14,017,000	14,078,000	13,102,000	116,975,000
	Total	20,032,000	18,474,000	22,798,000	20,639,000	18,936,000	16,534,000	18,015,000	17,630,000	17,939,000	18,881,000	17,629,000	16,444,000	223,951,000

		Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Year
Month/yr.		**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**YR. TOTAL**
2010	Well #1	3,495,000	5,756,000	6,524,000	5,597,000	5,496,000	5,863,000	6,707,000	6,301,000	6,188,000	6,764,000	6,850,000	6,582,000	72,123,000
	Well #2	941,000	1,310,000	951,000	977,000	1,214,000	1,412,000	2,056,000	2,264,000	2,074,000	2,298,000	2,002,000	2,183,000	19,682,000
	Well #3	13,240,000	8,102,000	11,110,000	12,139,000	14,631,000	13,175,000	10,994,000	9,749,000	10,260,000	11,482,000	11,062,000	10,872,000	136,816,000
	Total	17,676,000	15,168,000	18,585,000	18,713,000	21,341,000	20,450,000	19,757,000	18,314,000	18,522,000	20,544,000	19,914,000	19,637,000	228,621,000

		Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Year
Month/yr.		**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**YR. TOTAL**
2011	Well #1	5,770,000	4,722,000	5,363,000	6,449,000	5,248,000	4,982,000	5,302,000	4,987,000	5,088,000	5,292,000	5,336,000	5,622,000	64,161,000
	Well #2	2,446,000	2,508,000	2,438,000	1,766,000	2,569,000	2,951,000	3,146,000	2,783,000	2,857,000	2,782,000	2,725,000	2,713,000	31,684,000
	Well #3	10,538,000	10,119,000	14,021,000	13,422,000	17,552,000	15,591,000	13,389,000	13,586,000	13,014,000	12,113,000	11,073,000	11,883,000	156,301,000
	Total	18,754,000	17,349,000	21,822,000	21,637,000	25,369,000	23,524,000	21,837,000	21,356,000	20,959,000	20,187,000	19,134,000	20,218,000	252,146,000

		Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Year
Month/yr.		**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**YR. TOTAL**
2012	Well #1	5,307,000	5,003,000	5,548,000	5,515,000	6,180,000	5,314,000	5,810,000	5,724,000	5,565,000	5,831,000	5,767,000	5,601,000	67,165,000
	Well #2	2,705,000	2,516,000	2,651,000	2,190,000	2,416,000	1,989,000	1,546,000	1,838,000	2,114,000	2,271,000	2,106,000	2,129,000	26,471,000
	Well #3	13,180,000	13,108,000	14,140,000	15,421,000	16,276,000	12,560,000	14,635,000	13,647,000	12,200,000	13,443,000	13,808,000	12,048,000	164,466,000
	Total	21,192,000	20,627,000	22,339,000	23,126,000	24,872,000	19,863,000	21,991,000	21,209,000	19,879,000	21,545,000	21,681,000	19,778,000	258,102,000

		Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Year
Month/yr.		**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**YR. TOTAL**
2013	Well #1	5,498,000	5,022,000	5,758,000	5,641,000	5,817,000	5,182,000	5,208,000	5,169,000	2,992,000	5,388,000	5,052,000	5,488,000	62,215,000
	Well #2	2,084,000	2,035,000	2,338,000	2,135,000	2,088,000	1,865,000	1,959,000	1,903,000	3,151,000	2,952,000	3,017,000	2,627,000	28,154,000
	Well #3	13,093,000	11,742,000	12,882,000	12,881,000	12,967,000	11,685,000	11,239,000	11,163,000	12,681,000	12,464,000	11,326,000	11,265,000	145,388,000
	Total	20,675,000	18,799,000	20,978,000	20,657,000	20,872,000	18,732,000	18,406,000	18,235,000	18,824,000	20,804,000	19,395,000	19,380,000	235,757,000

		Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Year
Month/yr.		**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**YR. TOTAL**
2014	Well #1	5,202,000	4,668,000	5,579,000	5,502,000	6,364,000	5,810,000	6,750,000	5,620,000	5,395,000	5,880,000	6,115,000	5,546,000	68,431,000
	Well #2	2,524,000	2,322,000	2,296,000	2,172,000	2,711,000	1,788,000	1,595,000	2,046,000	1,996,000	2,086,000	1,800,000	2,071,000	25,407,000
	Well #3	11,548,000	10,839,000	12,944,000	13,725,000	14,519,000	14,390,000	12,280,000	13,599,000	12,748,000	13,712,000	12,414,000	12,531,000	155,249,000
	Total	19,274,000	17,829,000	20,819,000	21,399,000	23,594,000	21,988,000	20,625,000	21,265,000	20,139,000	21,678,000	20,329,000	20,148,000	249,087,000

		Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Year
Month/yr.		**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**YR. TOTAL**
2015	Well #1	5,550,000	5,266,000	5,690,000	5,785,000	5,433,000	5,352,000	5,485,000	5,816,000	5,325,000	5,614,000	7,989,000	10,305,000	73,610,000
	Well #2	2,014,000	1,751,000	2,183,000	2,142,000	1,962,000	1,832,000	1,720,000	1,219,000	2,408,000	1,334,000	2,341,000	2,526,000	178,035,000
	Well #3	12,635,000	11,582,000	14,079,000	13,339,000	15,021,000	14,251,000	13,500,000	12,797,000	11,423,000	15,508,000	11,476,000	8,992,000	154,603,000
	Total	20,199,000	18,599,000	21,952,000	21,266,000	22,416,000	21,435,000	20,705,000	19,832,000	19,156,000	22,456,000	21,806,000	21,823,000	251,645,000

		Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Year
Month/yr.		**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**YR. TOTAL**
2016	Well #1	10,514,000	9,878,000	10,940,000	10,910,000	10,894,000	10,045,000	10,914,000	10,560,000	9,621,000	9,971,000			104,247,000
	Well #2	2,453,000	2,333,000	2,668,000	2,747,000	2,404,000	2,673,000	2,704,000	2,761,000	2,476,000	2,457,000			25,676,000
	Well #3	8,844,000	8,378,000	9,907,000	9,672,000	10,203,000	9,353,000	9,596,000	9,973,000	8,751,000	9,168,000			93,845,000
	Total	21,811,000	20,589,000	23,515,000	23,329,000	23,501,000	22,071,000	23,214,000	23,294,000	20,848,000	21,596,000	0	0	223,768,000

AVERAGE MONTHLY WATER FLOW 2011-2016

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Month/yr.		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2011	Well #1	186,129	168,643	173,000	214,967	169,290	166,067	171,032	160,871	169,600	170,710	177,867	181,355	175,794
	Well #2	78,903	89,571	78,645	58,867	82,871	98,367	101,484	89,774	95,233	89,742	90,833	87,516	86,817
	Well #3	339,935	361,393	452,290	447,400	566,194	519,700	431,903	438,258	433,800	390,742	369,100	383,323	427,837
Total	Gal/Day	604,967	619,607	703,935	721,234	818,355	784,134	704,419	688,903	698,633	651,194	637,800	652,194	**690,448**
	CUP	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**
**Difference*		***-619,033***	***-604,393***	***-520,065***	***-502,766***	***-405,645***	***-439,866***	***-519,581***	***-535,097***	***-525,367***	***-572,806***	***-586,200***	***-571,806***	***-533,552***

Month/yr.		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2012	Well #1	171,194	172,517	178,968	183,833	199,355	177,133	187,419	184,645	185,500	188,097	192,233	180,677	183,464
	Well #2	87,258	86,759	85,516	73,000	77,935	66,300	49,871	59,290	70,467	73,258	70,200	68,677	72,378
	Well #3	425,161	452,000	456,129	514,033	525,032	418,667	472,097	440,226	406,667	433,645	460,267	388,640	449,380
Total	Gal/Day	683,613	711,276	720,613	770,866	802,322	662,100	709,387	684,161	662,634	695,000	722,700	637,994	**705,222**
	CUP	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**
**Difference*		***-504,387***	***-476,724***	***-467,387***	***-417,134***	***-385,678***	***-525,900***	***-478,613***	***-503,839***	***-525,366***	***-493,000***	***-465,300***	***-550,006***	***-482,778***

Month/yr.		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2013	Well #1	177,355	179,357	185,742	188,033	187,645	172,733	168,000	166,742	99,733	173,806	168,400	177,032	170,382
	Well #2	67,226	72,679	75,419	71,167	67,355	62,167	63,194	61,387	105,033	95,226	100,567	84,742	77,180
	Well #3	422,355	419,214	415,548	429,367	418,290	389,500	362,548	360,097	422,700	402,065	377,533	363,387	398,550
Total	Gal/Day	666,936	671,250	676,709	688,567	673,290	624,400	593,742	588,226	627,466	671,097	646,500	625,161	**646,112**
	CUP	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**
**Difference*		***-521,064***	***-516,750***	***-511,291***	***-499,433***	***-514,710***	***-563,600***	***-594,258***	***-599,774***	***-560,534***	***-516,903***	***-541,500***	***-562,839***	***-541,888***

Month/yr.		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2014	Well #1	167,806	166,714	179,968	183,400	205,290	193,667	217,742	181,290	179,833	189,677	203,833	178,903	187,344
	Well #2	81,419	82,929	74,065	72,400	87,452	59,600	51,452	66,000	66,533	67,290	60,000	66,806	69,662
	Well #3	372,516	387,107	417,548	457,500	468,355	479,667	396,129	438,677	424,933	442,323	413,800	404,226	425,232
Total	Gal/Day	651,581	636,750	671,581	713,300	761,097	732,934	665,323	685,967	671,299	699,290	677,633	649,935	**682,238**
	CUP	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**
**Difference*		***-536,419***	***-551,250***	***-516,419***	***-474,700***	***-426,903***	***-455,066***	***-522,677***	***-502,033***	***-516,701***	***-488,710***	***-510,367***	***-538,065***	***-505,763***

Month/yr.		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2015	Well #1	179,032	188,071	183,548	192,833	175,258	178,400	176,935	187,613	177,500	181,097	266,300	332,419	201,584
	Well #2	64,968	62,536	70,419	71,400	63,290	61,067	55,484	39,323	80,267	43,032	78,033	81,484	64,275
	Well #3	407,581	413,643	454,161	444,633	484,548	475,033	435,484	412,806	380,767	500,258	382,533	290,065	423,459
Total	Gal/Day	651,581	664,250	708,128	708,866	723,096	714,500	667,903	639,742	638,534	724,387	726,866	703,968	**689,318**
	CUP	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**
**Difference*		***-536,419***	***-523,750***	***-479,872***	***-479,134***	***-464,904***	***-473,500***	***-520,097***	***-548,258***	***-549,466***	***-463,613***	***-461,134***	***-484,032***	***-498,682***

Month/yr.		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2016	Well #1	339,161	340,621	352,903	363,667	351,419	334,833	352,065	340,645	320,700	321,645			341,766
	Well #2	79,129	80,448	86,065	91,567	77,548	89,100	87,226	89,065	82,533	79,258			84,194
	Well #3	285,290	288,897	319,581	322,400	329,129	311,767	309,548	321,710	291,700	295,742			307,576
Total	Gal/Day	703,580	709,966	758,549	777,634	758,096	735,700	748,839	751,420	694,933	696,645	0	0	**733,536**
	CUP	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**
**Difference*		***-484,420***	***-429,451***	***-429,451***	***-410,366***	***-429,904***	***-452,300***	***-439,161***	***-436,580***	***-493,067***	***-491,355***	***-1,188,000***	***-1,188,000***	***-454,464***

2011 CUP = 1,224,000 gallons per day, average

2012-2026 CUP = 1,188,000 gallons per day, avg.

** **CUP** stands for Consumptive Use Permit, the average gallons per day allocated by SJRWMD under the Town's CUP*

** **Difference** stands for the difference from the Town's CUP minus the actual average gallons per day*