

**MONTHLY WATER FLOW**  
Gallons Flowed Per Month

H:\Water\2016-08 Water Flow Report 2009-2016.xls\Sheet1

Month/yr.	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YR. TOTAL
2009 Well #1	11,614,000	10,678,000	13,674,000	12,133,000	10,668,000	9,242,000	4,673,000	2,717,000	1,586,000	3,878,000	2,752,000	2,514,000	86,129,000
Well #2	1,343,000	1,281,000	1,474,000	1,315,000	1,570,000	4,757,000	2,467,000	1,448,000	2,579,000	986,000	799,000	828,000	20,847,000
Well #3	7,075,000	6,515,000	7,650,000	7,191,000	6,698,000	2,535,000	10,875,000	13,465,000	13,774,000	14,017,000	14,078,000	13,102,000	116,975,000
<b>Total</b>	<b>20,032,000</b>	<b>18,474,000</b>	<b>22,798,000</b>	<b>20,639,000</b>	<b>18,936,000</b>	<b>16,534,000</b>	<b>18,015,000</b>	<b>17,630,000</b>	<b>17,939,000</b>	<b>18,881,000</b>	<b>17,629,000</b>	<b>16,444,000</b>	<b>223,951,000</b>

Month/yr.	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YR. TOTAL
2010 Well #1	3,495,000	5,756,000	6,524,000	5,597,000	5,496,000	5,863,000	6,707,000	6,301,000	6,188,000	6,764,000	6,850,000	6,582,000	72,123,000
Well #2	941,000	1,310,000	951,000	977,000	1,214,000	1,412,000	2,056,000	2,264,000	2,074,000	2,298,000	2,002,000	2,183,000	19,682,000
Well #3	13,240,000	8,102,000	11,110,000	12,139,000	14,631,000	13,175,000	10,994,000	9,749,000	10,260,000	11,482,000	11,062,000	10,872,000	136,816,000
<b>Total</b>	<b>17,676,000</b>	<b>15,168,000</b>	<b>18,585,000</b>	<b>18,713,000</b>	<b>21,341,000</b>	<b>20,450,000</b>	<b>19,757,000</b>	<b>18,314,000</b>	<b>18,522,000</b>	<b>20,544,000</b>	<b>19,914,000</b>	<b>19,637,000</b>	<b>228,621,000</b>

Month/yr.	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YR. TOTAL
2011 Well #1	5,770,000	4,722,000	5,363,000	6,449,000	5,248,000	4,982,000	5,302,000	4,987,000	5,088,000	5,292,000	5,336,000	5,622,000	64,161,000
Well #2	2,446,000	2,508,000	2,438,000	1,766,000	2,569,000	2,951,000	3,146,000	2,783,000	2,857,000	2,782,000	2,725,000	2,713,000	31,684,000
Well #3	10,538,000	10,119,000	14,021,000	13,422,000	17,552,000	15,591,000	13,389,000	13,586,000	13,014,000	12,113,000	11,073,000	11,883,000	156,301,000
<b>Total</b>	<b>18,754,000</b>	<b>17,349,000</b>	<b>21,822,000</b>	<b>21,637,000</b>	<b>25,369,000</b>	<b>23,524,000</b>	<b>21,837,000</b>	<b>21,356,000</b>	<b>20,959,000</b>	<b>20,187,000</b>	<b>19,134,000</b>	<b>20,218,000</b>	<b>252,146,000</b>

Month/yr.	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YR. TOTAL
2012 Well #1	5,307,000	5,003,000	5,548,000	5,515,000	6,180,000	5,314,000	5,810,000	5,724,000	5,565,000	5,831,000	5,767,000	5,601,000	67,165,000
Well #2	2,705,000	2,516,000	2,651,000	2,190,000	2,416,000	1,989,000	1,546,000	1,838,000	2,114,000	2,271,000	2,106,000	2,129,000	26,471,000
Well #3	13,180,000	13,108,000	14,140,000	15,421,000	16,276,000	12,560,000	14,635,000	13,647,000	12,200,000	13,443,000	13,808,000	12,048,000	164,466,000
<b>Total</b>	<b>21,192,000</b>	<b>20,627,000</b>	<b>22,339,000</b>	<b>23,126,000</b>	<b>24,872,000</b>	<b>19,863,000</b>	<b>21,991,000</b>	<b>21,209,000</b>	<b>19,879,000</b>	<b>21,545,000</b>	<b>21,681,000</b>	<b>19,778,000</b>	<b>258,102,000</b>

Month/yr.	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YR. TOTAL
2013 Well #1	5,498,000	5,022,000	5,758,000	5,641,000	5,817,000	5,182,000	5,208,000	5,169,000	2,992,000	5,388,000	5,052,000	5,488,000	62,215,000
Well #2	2,084,000	2,035,000	2,338,000	2,135,000	2,088,000	1,865,000	1,959,000	1,903,000	3,151,000	2,952,000	3,017,000	2,627,000	28,154,000
Well #3	13,093,000	11,742,000	12,882,000	12,881,000	12,967,000	11,685,000	11,239,000	11,163,000	12,681,000	12,464,000	11,326,000	11,265,000	145,388,000
<b>Total</b>	<b>20,675,000</b>	<b>18,799,000</b>	<b>20,978,000</b>	<b>20,657,000</b>	<b>20,872,000</b>	<b>18,732,000</b>	<b>18,406,000</b>	<b>18,235,000</b>	<b>18,824,000</b>	<b>20,804,000</b>	<b>19,395,000</b>	<b>19,380,000</b>	<b>235,757,000</b>

Month/yr.	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YR. TOTAL
2014 Well #1	5,202,000	4,668,000	5,579,000	5,502,000	6,364,000	5,810,000	6,750,000	5,620,000	5,395,000	5,880,000	6,115,000	5,546,000	68,431,000
Well #2	2,524,000	2,322,000	2,296,000	2,172,000	2,711,000	1,788,000	1,595,000	2,046,000	1,996,000	2,086,000	1,800,000	2,071,000	25,407,000
Well #3	11,548,000	10,839,000	12,944,000	13,725,000	14,519,000	14,390,000	12,280,000	13,599,000	12,748,000	13,712,000	12,414,000	12,531,000	155,249,000
<b>Total</b>	<b>19,274,000</b>	<b>17,829,000</b>	<b>20,819,000</b>	<b>21,399,000</b>	<b>23,594,000</b>	<b>21,988,000</b>	<b>20,625,000</b>	<b>21,265,000</b>	<b>20,139,000</b>	<b>21,678,000</b>	<b>20,329,000</b>	<b>20,148,000</b>	<b>249,087,000</b>

Month/yr.	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YR. TOTAL
2015 Well #1	5,550,000	5,266,000	5,690,000	5,785,000	5,433,000	5,352,000	5,485,000	5,816,000	5,325,000	5,614,000	7,989,000	10,305,000	73,610,000
Well #2	2,014,000	1,751,000	2,183,000	2,142,000	1,962,000	1,832,000	1,720,000	1,219,000	2,408,000	1,334,000	2,341,000	2,526,000	178,035,000
Well #3	12,635,000	11,582,000	14,079,000	13,339,000	15,021,000	14,251,000	13,500,000	12,797,000	11,423,000	15,508,000	11,476,000	8,992,000	154,603,000
<b>Total</b>	<b>20,199,000</b>	<b>18,599,000</b>	<b>21,952,000</b>	<b>21,266,000</b>	<b>22,416,000</b>	<b>21,435,000</b>	<b>20,705,000</b>	<b>19,832,000</b>	<b>19,156,000</b>	<b>22,456,000</b>	<b>21,806,000</b>	<b>21,823,000</b>	<b>251,645,000</b>

Month/yr.	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YR. TOTAL
2016 Well #1	10,514,000	9,878,000	10,940,000	10,910,000	10,894,000	10,045,000	10,914,000	10,560,000	9,621,000				94,276,000
Well #2	2,453,000	2,333,000	2,668,000	2,747,000	2,404,000	2,673,000	2,704,000	2,761,000	2,476,000				23,219,000
Well #3	8,844,000	8,378,000	9,907,000	9,672,000	10,203,000	9,353,000	9,596,000	9,973,000	8,751,000				84,677,000
<b>Total</b>	<b>21,811,000</b>	<b>20,589,000</b>	<b>23,515,000</b>	<b>23,329,000</b>	<b>23,501,000</b>	<b>22,071,000</b>	<b>23,214,000</b>	<b>23,294,000</b>	<b>20,848,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202,172,000</b>

AVERAGE MONTHLY WATER FLOW 2011-2016

H:\Water\2016-08 Water Gallons Per Day 2011-2016.xls]Sheet2

Month/yr.		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2011	Well #1	186,129	168,643	173,000	214,967	169,290	166,067	171,032	160,871	169,600	170,710	177,867	181,355	175,794
	Well #2	78,903	89,571	78,645	58,867	82,871	98,367	101,484	89,774	95,233	89,742	90,833	87,516	86,817
	Well #3	339,935	361,393	452,290	447,400	566,194	519,700	431,903	438,258	433,800	390,742	369,100	383,323	427,837
Total	Gal/Day	604,967	619,607	703,935	721,234	818,355	784,134	704,419	688,903	698,633	651,194	637,800	652,194	690,448
	CUP	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000
	*Difference	-619,033	-604,393	-520,065	-502,766	-405,645	-439,866	-519,581	-535,097	-525,367	-572,806	-586,200	-571,806	-533,552

Month/yr.		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2012	Well #1	171,194	172,517	178,968	183,833	199,355	177,133	187,419	184,645	185,500	188,097	192,233	180,677	183,464
	Well #2	87,258	86,759	85,516	73,000	77,935	66,300	49,871	59,290	70,467	73,258	70,200	68,677	72,378
	Well #3	425,161	452,000	456,129	514,033	525,032	418,667	472,097	440,226	406,667	433,645	460,267	388,640	449,380
Total	Gal/Day	683,613	711,276	720,613	770,866	802,322	662,100	709,387	684,161	662,634	695,000	722,700	637,994	705,222
	CUP	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000
	*Difference	-504,387	-476,724	-467,387	-417,134	-385,678	-525,900	-478,613	-503,839	-525,366	-493,000	-465,300	-550,006	-482,778

Month/yr.		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2013	Well #1	177,355	179,357	185,742	188,033	187,645	172,733	168,000	166,742	99,733	173,806	168,400	177,032	170,382
	Well #2	67,226	72,679	75,419	71,167	67,355	62,167	63,194	61,387	105,033	95,226	100,567	84,742	77,180
	Well #3	422,355	419,214	415,548	429,367	418,290	389,500	362,548	360,097	422,700	402,065	377,533	363,387	398,550
Total	Gal/Day	666,936	671,250	676,709	688,567	673,290	624,400	593,742	588,226	627,466	671,097	646,500	625,161	646,112
	CUP	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000
	*Difference	-521,064	-516,750	-511,291	-499,433	-514,710	-563,600	-594,258	-599,774	-560,534	-516,903	-541,500	-562,839	-541,888

Month/yr.		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2014	Well #1	167,806	166,714	179,968	183,400	205,290	193,667	217,742	181,290	179,833	189,677	203,833	178,903	187,344
	Well #2	81,419	82,929	74,065	72,400	87,452	59,600	51,452	66,000	66,533	67,290	60,000	66,806	69,662
	Well #3	372,516	387,107	417,548	457,500	468,355	479,667	396,129	438,677	424,933	442,323	413,800	404,226	425,232
Total	Gal/Day	651,581	636,750	671,581	713,300	761,097	732,934	665,323	685,967	671,299	699,290	677,633	649,935	682,238
	CUP	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000
	*Difference	-536,419	-551,250	-516,419	-474,700	-426,903	-455,066	-522,677	-502,033	-516,701	-488,710	-510,367	-538,065	-505,763

Month/yr.		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2015	Well #1	179,032	188,071	183,548	192,833	175,258	178,400	176,935	187,613	177,500	181,097	266,300	332,419	201,584
	Well #2	64,968	62,536	70,419	71,400	63,290	61,067	55,484	39,323	80,267	43,032	78,033	81,484	64,275
	Well #3	407,581	413,643	454,161	444,633	484,548	475,033	435,484	412,806	380,767	500,258	382,533	290,065	423,459
Total	Gal/Day	651,581	664,250	708,128	708,866	723,096	714,500	667,903	639,742	638,534	724,387	726,866	703,968	689,318
	CUP	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000
	*Difference	-536,419	-523,750	-479,872	-479,134	-464,904	-473,500	-520,097	-548,258	-549,466	-463,613	-461,134	-484,032	-498,682

Month/yr.		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2016	Well #1	339,161	340,621	352,903	363,667	351,419	334,833	352,065	340,645	320,700				344,002
	Well #2	79,129	80,448	86,065	91,567	77,548	89,100	87,226	89,065	82,533				84,742
	Well #3	285,290	288,897	319,581	322,400	329,129	311,767	309,548	321,710	291,700				308,891

Total Gal/Day	703,580	709,966	758,549	777,634	758,096	735,700	748,839	751,420	694,933	0	0	0	737,635
CUP	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000
*Difference	-484,420	-429,451	-429,451	-410,366	-429,904	-452,300	-439,161	-436,580	-493,067	-1,188,000	-1,188,000	-1,188,000	-450,365
2011 CUP = 1,224,000 gallons per day, average			2012-2026 CUP = 1,188,000 gallons per day, avg.										
* CUP stands for Consumptive Use Permit, the average gallons per day allocated by SJRWMD under the Town's CUP							* Difference stands for the difference from the Town's CUP minus the actual average gallons per day						

# LADY LAKE POLICE DEPARTMENT

423 FENNEL BLVD.

LADY LAKE, FL 32159

## Monthly Report

SEPTEMBER 2016

Traffic Crash Investigations:

TYPE	MONTH	YTD
Fatal	0	2
Injury	7	64
Non-Injury	48	376
<b>Total</b>	<b>55</b>	<b>442</b>

Traffic Enforcement:

TYPE	MONTH	YTD
Warnings	258	2,384
D.U.I. Citations	4	27
Traffic Citations	146	1,284

Persons Arrested: 37

TYPE			MALES	FEMALES
	MALES	FEMALES	YTD	YTD
Adults	26	11	194	98
Juveniles	0	0	4	5
<b>Totals</b>	<b>26</b>	<b>11</b>	<b>198</b>	<b>103</b>

Calls for Service:

Calls for Service	Month	YTD
CFS*	1,361	12,671

K-9 Statistics

TYPE	TOTAL
Arrests	3
AOA*	2
Call-Outs	0
Paraphernalia	4
Citations	4
Cocaine	0
Ecstasy	0
Heroin	0
Marijuana	4
Meth	0
Apprehension W/O Bite	0
Apprehension W/ Bite	0
K-9 Demos	0
Warnings	12
Reports (All)	12
Area Srchs	0
Building Srchs	0
Vehicle Srchs	10
Tracks	0
CFS*	16
K-9 CFS*	10
Training Hours	10

Village Detail:

TYPE	TOTAL
Events	1
Meetings	3
Citations	0
Warnings	0

Motors:

TYPE	TOTAL
Citations	29
Warnings	27
Crash Reports	6
Comm. Events	1
D.U.I.	0
Arrests	0
Days on Bike	11

Animal Services:

TYPE	TOTAL
Traps Placed	4
CFS*	19
Dangerous	0
Dead Animals	0
Animal Bites	3
Warnings	3
Citations	2
Phone Calls	73
Trapped	2
Impounded	7
Returned to Owner	0
Released to Rescue	23
Adopted	0
Other Dispo	5

Lobby Services:

TYPE	Total
Breath Tests	11
Fingerprints	25

\* CFS = Calls For Service

\* AOA = Assist Other Agency

**LIBRARY REPORT**  
September 2016

<b>New Patron Registration:</b>	<b>Adult</b>	<b>Juvenile</b>	<b>YA (Young Adult) Collection</b>
Town of LL	56	8	began in October 04.
Lake County	7	2	Youth = Juvenile and Easy
Out of County	3	0	Collections
Reciprocal Borrowers	29	0	
Complimentary	1	0	<b>Programs: # of Participants</b>
			<i>See attached</i>

**Total # of Registered Patrons:** 9,077\*    **Last Year:** 10,407

**\*The county purged all patrons who had not used their library card in the last 12 months.**

**Items Checked Out This Month:**

<u><b>Books</b></u>	<u><b>Audios:</b></u>	<u><b>Videos/DVDs:</b></u>	<u><b>Periodicals:</b></u>
<b>Adult:</b> 3,545	<b>Adult:</b> 822	<b>Adult:</b> 1,737	<b>Adult:</b> 72
<b>YA:</b> 392	<b>YA:</b> 2	<b>YA:</b> 12	<b>YA:</b> 2
<b>Youth:</b> 1,382	<b>Youth:</b> 7	<b>Youth:</b> 408	<b>Youth:</b> 8
	<b>Electronic:</b> 260		
	<b>e-Books:</b> 1,547		
	<b>MP3:</b> 27		

**Music CDs:** 237    **Paperbacks:** 141    **Large Print:** 983    **Software:** 0

**Monthly Patron Usage of Library (Door Count):** 19,389    **Last Year:** 9,649

**Resident Inside City Usage (Items checked out):** 6,811

**County Residents O/C Usage (Items checked out):** 1,171

**Out of County Usage (Items checked out):** 651

**Reciprocal Borrowers (Items checked out):** 1,349

**Total # of Items in Collection:** 71,955    **Last Year:** 67,733

<b>Interlibrary Loans:</b>	<b>No. of Items Borrowed from LCLS</b>	1,225
	<b>No. of LL Items Loaned to Other Libraries</b>	1,590
	<b>Books by Mail</b>	2

**Money Collected:**

<b>Fines</b>	\$ 212.95	
<b>Photocopies</b>	210.85	<b>21 Volunteers = 295 Total Hours</b>
<b>Out of County Regs</b>	<u>280.00</u>	<b>(shelvers, book sale room, etc.)</b>
<b>TOTAL:</b>	\$ 703.80	

*Submitted by:* \_\_\_\_\_  
*Marsha Brinson, Director of Library and Information Services*



# Lady Lake Library Stats – September 2016

Computer Classes - Total Events: 40  
- Total Time: 28 hours, 45 minutes

## Computer Classes --

- 1) Total # of Participants: 45 participants
- 2) Computer Skills = 22 participants  
Hours: 23 hours, 10 minutes
- 3) Unemployment/Food Stamps = 3 participants  
Hours: 0 hours, 20 minutes
- 4) Mobile Devices/ E-books = 20 participants  
Hours: 5 hours, 15 minutes

Literacy Tutors: 12 sessions

Literacy Hours: 16 hours, 30 minutes

Proctoring Sessions: 5

Library Meeting Rooms Usage (Rooms 100, 204, and 207): 29

Library Study Rooms Usage: 30

## **PROGRAMS:**

Program: Outreach to Lexington Park: Lori  
(1 Event on 9/02/2016) – 12 participants

Program: "Angel Snugs":  
(1 Event on 9/07/2016) – 35 participants  
(1 Event on 9/14/2016) – 40 participants  
(1 Event on 9/21/2016) – 41 participants  
(1 Event on 9/28/2016) – 38 participants

Program: Book Discussion Group – Nancy Brock  
(1 Event on 9/13/2016) – 12 participants

Program: "Adult Doodle" - Donna  
(1 Event on 9/08/2016) – 4 participants

Program: SHINE Counseling:  
(1 Event on 9/14/2016) - 25 participants  
(1 Event on 9/28/2016) – 22 participants

Program: "Android Classes – Lori  
(1 Event on 9/01/2016) – 2 participants  
(1 Event on 9/14/2016) – 2 participants

# Lady Lake Library Stats – September 2016

Program: Craft Class – Ornaments –  
(1 Event on 9/20/2016) – 20 participants

Program: “Quilting Group” – Beth Bender  
(1 Event on 9/21/2016) – 10 participants  
(1 Event on 9/28/2016) – 8 participants

Program: “Memoir Writing Group” – Marsha  
(1 Event on 9/30/2016) – 4 participants

**Town of Lady Lake**

**Growth Management  
Building Department Report**

	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Fiscal Year-to-Date
Permits Issued	112	147	142	80	110	140	123	147	114	95	110	127	1,447
Construction Value	\$1,872,545.00	\$2,389,117.00	\$3,932,780.00	\$654,842.00	\$1,817,456.00	\$2,105,056.00	\$2,962,194.00	\$2,874,991.00	\$2,071,328.00	\$1,768,706.00	\$9,415,476.00	\$2,200,207.00	\$ 34,064,698.00
Permit Fees Collected	\$22,216.11	\$25,752.72	\$30,571.44	\$10,072.91	\$16,843.68	\$24,163.14	\$22,119.57	\$24,413.85	\$18,321.76	\$16,061.70	\$24,218.77	\$20,377.39	\$ 255,133.04
Building Plans Review Fees	\$609.41	\$1,938.37	\$1,915.61	\$3.69	\$965.65	\$858.18	\$2,190.48	\$1,007.57	\$590.17	\$624.71	\$7,769.35	\$815.90	\$ 19,289.09
Fire Review Fees	\$300.00	\$1,032.00	\$750.00	\$0.00	\$600.00	\$660.84	\$1,643.10	\$933.84	\$150.00	\$392.76	\$150.00	\$562.08	\$ 7,174.62
Site Fire	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$ 300.00
Site Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$ 300.00
Lady Lake Library Impact Fees	\$3,910.00	\$782.00	\$0.00	\$0.00	\$0.00	\$391.00	\$1,564.00	\$391.00	\$1,955.00	\$1,564.00	\$391.00	\$2,346.00	\$ 13,294.00
Lady Lake Parks & Rec Impact Fees	\$23,320.00	\$4,664.00	\$0.00	\$0.00	\$0.00	\$2,332.00	\$9,328.00	\$2,332.00	\$11,660.00	\$9,328.00	\$2,332.00	\$13,992.00	\$ 79,288.00
Lady Lake School Impact Fees *	\$4,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 4,180.00
<b>TOTAL FEES COLLECTED</b>	<b>\$54,535.52</b>	<b>\$34,169.09</b>	<b>\$33,237.05</b>	<b>\$10,076.60</b>	<b>\$18,409.33</b>	<b>\$28,705.16</b>	<b>\$36,845.15</b>	<b>\$29,078.26</b>	<b>\$32,676.93</b>	<b>\$27,971.17</b>	<b>\$35,161.12</b>	<b>\$38,093.37</b>	<b>\$378,958.75</b>

PERMIT DEMOGRAPHICS	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Fiscal Year-to-Date
Single Family Residence	10	6	10	2	2	10	6	9	5	5	1	5	71
New Manufactured Homes	8	2	3	0	2	2	3	0	3	0	0	4	27
Park Models	0	0	2	0	3	0	1	0	0	0	0	0	6
Replacement Mobile Homes	0	0	2	0	0	0	0	0	0	0	0	0	2
Residential Additions	2	19	4	5	8	4	2	3	2	5	2	0	56
Residential Misc. Permits	69	88	95	62	80	107	96	115	81	69	83	108	1,053
Commercial	23	32	26	11	15	17	15	20	23	16	24	10	232
<b>TOTAL PERMITS</b>	<b>112</b>	<b>147</b>	<b>142</b>	<b>80</b>	<b>110</b>	<b>140</b>	<b>123</b>	<b>147</b>	<b>114</b>	<b>95</b>	<b>110</b>	<b>127</b>	<b>1,447</b>

September 2016  
Code Enforcement Case Summary Report

Origin	Count
Citizen Complaint	18
Onview (field visit)	35
Referral	2
Police Referral	2
<b>Total</b>	<b>57</b>
Violation	Count
Abandoned Property Registry	3
Alarm Response Fee	1
Brush Piles	1
Building Permits	10
Business tax receipt	1
Commercial Maintenance	1
Dangerous Tree	1
High grass	8
Home Occupation	1
Illicit Discharge	1
In-operable Vehicle	2
Junk, debris, unused household	6
PM Res -General structural	1
PM Res - Sanitary facilities	1
RV Violation- Occupancy	1
Sign Violations- Permit Req	2
Sign Violations - Misc.	1
Tree Removal	15
<b>Total</b>	<b>57</b>
Status	Count
Active	32
Closed	25
<b>Total</b>	<b>57</b>

September 2016  
Code Enforcement Case Report

Case	DEPARTMENT	Address	Description	Status
14-00004691	Property maintenance	213 MORNINGSIDE AVE	Citizen Complaint	Active
16-00005918	Abandoned Property Registry	1219 PALMETTO DR	Onview (field visit)	Closed
16-00006009	Tree Removal	808 ROSEAPPLE AVE	Onview (field visit)	Closed
16-00006012	Tree Removal	803 ALOHA WAY	Onview (field visit)	Closed
16-00006015	Tree Removal	1224 SANTOS PL	Onview (field visit)	Closed
16-00006020	Tree Removal	904 CHULA CT	Onview (field visit)	Active
16-00006026	Tree Removal	804 HIBISCUS DR	Onview (field visit)	Closed
16-00006053	Brush Piles	412 WINNERS CIR	Onview (field visit)	Closed
16-00006075	Abandoned, inoperative vehicle	101 MARK AVE	Onview (field visit)	Active
16-00006081	PM Residential Sanitary Facilities	238 SKYLINE DR	Onview (field visit)	Active
16-00006082	Junk, debris, unused household	602 RAY ST	Onview (field visit)	Closed
16-00006095	Tree Removal	1411 PARADISE DR	Onview (field visit)	Closed
16-00006099	Dangerous tree	210 ANN ST	Citizen Complaint	Closed
16-00006103	Business tax receipt	464 N HWY 27/441	Referral	Closed
16-00006104	Building Permits	227 SKYLINE DR	Onview (field visit)	Closed
16-00006105	Junk, debris, unused household	810 HIGH ST	Onview (field visit)	Closed
16-00006106	High grass	218 LONGVIEW AVE	Onview (field visit)	Closed
16-00006107	High grass	203 ANN ST	Onview (field visit)	Active
16-00006108	High grass	106 MARK AVE	Onview (field visit)	Active
16-00006109	Abandoned Property Registry	201 SHANNON LN	Onview (field visit)	Active
16-00006110	Ch 8-200a Alarm Response Fee	841 S HWY 27/441	Police Referral	Closed
16-00006111	Home Occupation	365 CARRIAGE LN	Citizen Complaint	Closed
16-00006112	High grass	105 W HERMOSA ST	Citizen Complaint	Active
16-00006114	Tree Removal	326 OAK ST	Onview (field visit)	Active
16-00006115	Sign violations	324 S HWY 27/441	Onview (field visit)	Closed
16-00006116	Junk, debris, unused household	735 S HWY 27/441	Citizen Complaint	Closed
16-00006117	Tree Removal	121 W HERMOSA ST	Onview (field visit)	Active
16-00006118	Tree Removal	*UNASSIGNED	Onview (field visit)	Closed
16-00006119	Building Permits	1801 W SCHWARTZ BLVD	Onview (field visit)	Active
16-00006120	Illicit Discharge	924 E NORMAN ST	Onview (field visit)	Closed
16-00006121	Building Permits	804 SUMMIT ST	Citizen Complaint	Active
16-00006122	Junk, debris, unused household	103 BRANDY CT	Citizen Complaint	Closed
16-00006123	Abandoned, inoperative veh	134 SHENANDOAH AVE	Onview (field visit)	Active
16-00006124	Junk, debris, unused household	437 QUAIL ST	Citizen Complaint	Active
16-00006125	Tree Removal	311 WILLOW WAY	Onview (field visit)	Active
16-00006126	Tree Removal	701 E NORMAN ST	Onview (field visit)	Active
16-00006127	High grass	218 FOREST PARK LN	Citizen Complaint	Closed
16-00006128	Abandoned Property Registry	725 JASON DR	Onview (field visit)	Active
16-00006129	Building Permits	113 SHENANDOAH AVE	Citizen Complaint	Closed
16-00006130	Sign permit required	869 N HWY 27/441	Referral	Active
16-00006131	High grass	1213 SANTOS PL	Citizen Complaint	Active
16-00006132	Tree Removal	1777 W SCHWARTZ BLVD	Onview (field visit)	Active
16-00006133	Comm property maintenance	127 GRIFFINVIEW DR	Onview (field visit)	Active
16-00006134	Tree Removal	106 EVERGREEN LN	Onview (field visit)	Active
16-00006135	Sign permit required	360 S HWY 27/441	Onview (field visit)	Active
16-00006136	Building Permits	204 ANN ST	Onview (field visit)	Closed
16-00006137	Building Permits	1725 W SCHWARTZ BLVD	Citizen Complaint	Active
16-00006138	Junk, debris, unused household	303 MAGNOLIA WAY	Citizen Complaint	Closed
16-00006139	Tree Removal	702 TURNBERRY LN	Onview (field visit)	Closed
16-00006140	Tree Removal	915 JACARANDA DR	Onview (field visit)	Active

September 2016  
Code Enforcement Case Report

Case	DEPARTMENT	Address	Description	Status
16-00006141	Building Permits	1409 E SCHWARTZ BLVD	Citizen Complaint	Active
16-00006142	High grass	104 CHERRY BLOSSOM LN	Citizen Complaint	Active
16-00006143	Building Permits	1205 LAUREL OAK LN	Citizen Complaint	Active
16-00006144	High grass	142 E LEMON ST	Citizen Complaint	Active
16-00006145	RV and MH Violation	209 LONGVIEW AVE	Police Referral	Active
16-00006146	Building Permits	258 N CLAY AVE	Onview (field visit)	Active
16-00006147	Building Permits	720 HEATHROW AVE	Citizen Complaint	Active

**CLERK'S REPORT**  
**September 2016**

**NUMBER OF REGISTERED VOTERS AS OF September 30, 2016**

WARD ONE	2,362
WARD TWO	1,356
WARD THREE	2,219
WARD FOUR	2,360
WARD FIVE	2,425
<b>TOTAL VOTERS</b>	<b>10,722</b>

**ORDINANCES, RESOLUTIONS, BIDS, RFP & RFQ\***

<u>2016</u>	<u>ORDINANCES</u>	<u>RESOLUTIONS</u>	<u>BIDS, RFP, RFQ</u>	<u>TOTALS</u>	<u>Y-T-D TOTALS</u>
JANUARY	3	1	1	5	5
FEBRUARY	0	1	0	1	6
MARCH	6	3	1	10	16
APRIL	1	0	2	3	19
MAY	3	1	0	4	23
JUNE	4	1	2	7	30
JULY	3	0	0	3	33
AUGUST	2	3	0	5	38
SEPTEMBER	6	0	0	6	44
OCTOBER					
NOVEMBER					
DECEMBER					

\*Ordinances, Resolutions, Bids, etc. introduced during the month.

**BUSINESS TAX RECEIPTS ISSUED**  
**September 2016**

<b><u>2016</u></b>	<b><u>NEW</u></b>	<b><u>TRANSFER</u></b>	<b><u>RENEWAL</u></b>	<b><u>MONTHLY REVENUE</u></b>	<b><u>YTD TOTAL REVENUE</u></b>
<b>JANUARY</b>	14	0	3	\$802.96	<b>\$802.96</b>
<b>FEBRUARY</b>	3	0	1	\$229.37	<b>\$1,032.33</b>
<b>MARCH</b>	8	0	35	\$1,844.06	<b>\$2,876.39</b>
<b>APRIL</b>	7	0	14	\$909.83	<b>\$3,786.22</b>
<b>MAY</b>	3	1	6	\$481.26	<b>\$4,267.48</b>
<b>JUNE</b>	4	1	0	\$1,949.48	<b>\$6,216.96</b>
<b>JULY</b>	5	0	213	\$10,578.58***	<b>\$16,795.54</b>
<b>AUGUST</b>	21	0	149	\$9,299.59	<b>\$26,095.13</b>
<b>SEPTEMBER</b>	13	0	280	\$18,259.47	<b>\$44,354.60</b>
<b>OCTOBER</b>					
<b>NOVEMBER</b>					
<b>DECEMBER</b>					
<b>YTD TOTALS (# of Receipts)</b>	<b>78</b>	<b>2</b>	<b>701</b>		

*\*1/2 year fees are charged beginning April 1<sup>st</sup> until July when renewals are mailed out (due by September 30, 2016).*

*\*\*\$1,823.00 was collected by the Florida League of Cities for the Town of Lady Lake for payments from outside insurance companies.*

*\*\*\*Renewal Notices mailed out July 1, 2016.*

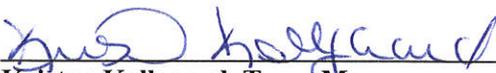
**BUSINESS TAX RECEIPTS ISSUED  
TO NEW BUSINESSES IN LADY LAKE**

**September 2016**

No.	Business & Street Address	Type of Business
1.	Avemco Insurance Company	Out of Town Insurance
2.	Continental Indemnity Company	Out of Town Insurance
3.	Pennsylvania Lumbermens Mutual Insurance	Out of Town Insurance
4.	5 Star Life Insurance Company	Out of Town Insurance
5.	Safeco Insurance Company of America	Out of Town Insurance
6.	Safeco Insurance Company of Illinois	Out of Town Insurance
7.	United States Surety Company	Out of Town Insurance
8.	Washington National Insurance Company	Out of Town Insurance
9.	Boot Barn #105 464 N HWY 27/441	Retail Sales
10.	Leonardo Machado, M.D., P.A. 745 Hwy 466	Professional
11.	Medical Concierge Care of the Villages 785 Hwy 466	Professional Office
12.	Panamex Landscaping Co., 113 Spencers Lane	Home Occupation
13.	Smart's Cabinets, LLC, 845 Teague Trail, Ste. 15 & 16	Public Service Commercial
14.		
15.		
16.		
17.		
18.		
19.		
20.		
21.		

Prepared by:

  
 \_\_\_\_\_  
 Carol Osborne  
 Staff Assistant to the Town Clerk

  
 \_\_\_\_\_  
 Kristen Kollgaard, Town Manager