

CLERK'S REPORT
August 2016

NUMBER OF REGISTERED VOTERS AS OF August 31, 2016

| | |
|---------------------|---------------|
| WARD ONE | 2,352 |
| WARD TWO | 1,337 |
| WARD THREE | 2,171 |
| WARD FOUR | 2,323 |
| WARD FIVE | 2,404 |
| TOTAL VOTERS | 10,587 |

ORDINANCES, RESOLUTIONS, BIDS, RFP & RFQ*

| <u>2016</u> | <u>ORDINANCES</u> | <u>RESOLUTIONS</u> | <u>BIDS, RFP, RFQ</u> | <u>TOTALS</u> | <u>Y-T-D TOTALS</u> |
|-------------|-------------------|--------------------|---------------------------|---------------|-------------------------|
| JANUARY | 3 | 1 | 1 | 5 | 5 |
| FEBRUARY | 0 | 1 | 0 | 1 | 6 |
| MARCH | 6 | 3 | 1 | 10 | 16 |
| APRIL | 1 | 0 | 2 | 3 | 19 |
| MAY | 3 | 1 | 0 | 4 | 23 |
| JUNE | 4 | 1 | 2 | 7 | 30 |
| JULY | 3 | 0 | 0 | 3 | 33 |
| AUGUST | 2 | 3 | 0 | 5 | 38 |
| SEPTEMBER | | | | | |
| OCTOBER | | | | | |
| NOVEMBER | | | | | |
| DECEMBER | | | | | |

*Ordinances, Resolutions, Bids, etc. introduced during the month.

BUSINESS TAX RECEIPTS ISSUED
August 2016

| <u>2016</u> | <u>NEW</u> | <u>TRANSFER</u> | <u>RENEWAL</u> | <u>MONTHLY REVENUE</u> | <u>YTD TOTAL REVENUE</u> |
|---------------------------------------|-------------------|------------------------|-----------------------|-------------------------------|---------------------------------|
| JANUARY | 14 | 0 | 3 | \$802.96 | \$802.96 |
| FEBRUARY | 3 | 0 | 1 | \$229.37 | \$1,032.33 |
| MARCH | 8 | 0 | 35 | \$1,844.06 | \$2,876.39 |
| APRIL | 7 | 0 | 14 | \$909.83 | \$3,786.22 |
| MAY | 3 | 1 | 6 | \$481.26 | \$4,267.48 |
| JUNE | 4 | 1 | 0 | \$1,949.48 | \$6,216.96 |
| JULY | 5 | 0 | 213 | \$10,578.58*** | \$16,795.54 |
| AUGUST | 21 | 0 | 149 | \$9,299.59 | \$26,095.13 |
| SEPTEMBER | | | | | |
| OCTOBER | | | | | |
| NOVEMBER | | | | | |
| DECEMBER | | | | | |
| YTD TOTALS (# of Receipts) | 65 | 2 | 421 | | |

**1/2 year fees are charged beginning April 1st until July when renewals are mailed out (due by September 30, 2016).*

***\$1,823.00 was collected by the Florida League of Cities for the Town of Lady Lake for payments from outside insurance companies.*

****Renewal Notices mailed out July 1, 2016.*

BUSINESS TAX RECEIPTS ISSUED
TO NEW BUSINESSES IN LADY LAKE

August 2016

| No. | Business & Street Address | Type of Business |
|------------|---|-----------------------------|
| 1. | Coldwell Banker Camelot Realty, 106 S Old Dixie Hwy | PSC – Real Estate |
| 2. | Nuvo Jewelers, Inc. 1106 Main Street | Retail Sales |
| 3. | Pain & Spine Centers of FL, LLC 800 HWY 466 | Professional Office |
| 4. | Compassionate Care Hospice of Lake & Sumter, 900 Main St | Professional Office |
| 5. | Candid Care, LLC, 714 S HWY 27/441 | Professional Office |
| 6. | The Rays of Hope/Valerie Lynn Gause Inc., 113 S HWY 441 | Commercial Public Service |
| 7. | TSL SS OPCO LLC dba Elan Spanish Springs, 930 Alverez Ave. | Professional Office |
| 8. | Amerikanos/DS Restaurants, LLC, 998 Del Mar Dr. #108 | Restaurant-Am/Mediterranean |
| 9. | Thao Nguyen, 522 N. Hwy. 27/441 | PSC - Cosmetologist |
| 10. | Prostate Evaluation Center, 808 HWY 466 | Professional Office |
| 11. | Sabbah, Ronnie, M.D., 809 CR 466, Ste. 101-C (Re-activated) | Professional |
| 12. | Sand Lake Imaging, LLLP 809 HWY 466 Unit 400 | Professional Office |
| 13. | Osceola Radiology Assoc., P.A. 809 HWY 466 Unit 400 | Professional Office |
| 14. | Stephen Bravo, MD 809 HWY 466 Unit 400 | Professional |
| 15. | Patricia Dycus, RRA 809 HWY 466 Unit 400 | Professional |
| 16. | Charlotte Elenberger, MD 809 HWY 466 Unit 400 | Professional |
| 17. | Alexandra Osoria, MD 809 HWY 466 Unit 400 | Professional |
| 18. | Robert Posniak, MD 809 HWY 466 Unit 400 | Professional |
| 19. | Diana Wilson, MD 809 HWY 466 Unit 400 | Professional |
| 20. | Sleep Number by Select Comfort, 921 N HWY 27/441 | Retail Sales |
| 21. | Homesteaders Life Company, | Out of Town Insurance |

Prepared by:



Carol Osborne
Staff Assistant to the Town Clerk



Kristen Kollgaard, Town Manager

**August 2016 Code Enforcement
Summary Report**

| Case Origin | Count |
|--------------------------------|-------|
| Citizen Complaint | 13 |
| Onview (field visit) | 57 |
| Referral | 6 |
| Police Referral | 1 |
| Total | 77 |
| | |
| Violation Type | Count |
| Abandoned Property Registry | 13 |
| Brush Piles | 2 |
| Building Permits | 6 |
| Business tax receipt | 1 |
| Commercial Maintenance | 2 |
| Damaged Res. Property | 1 |
| Dangerous Tree | 2 |
| Hat-rack - Tree Violation | 3 |
| High grass | 12 |
| Illicit Discharge | 1 |
| In-operable Vehicle | 2 |
| Junk, debris, unused household | 5 |
| Outside storage | 1 |
| PM Res -General structural | 2 |
| RV Violation- Occupancy | 2 |
| Sediment Control | 1 |
| Tree Removal | 20 |
| Water Irrigation Violation | 1 |
| Total | 77 |
| Case Status | Count |
| Active | 27 |
| Closed | 49 |
| Invalid Complaint | 1 |
| Total | 77 |

**August 2016 Code Enforcement
Summary Report**

| Case | Address | DEPARTMENT | Status | Description |
|-------------|------------------------|-----------------------------------|--------|----------------------|
| 14-00004729 | 311 MAGNOLIA WAY | Abandoned Property Registry | Closed | Onview (field visit) |
| 15-00005206 | 1219 PALMETTO DR | Abandoned Property Registry | Closed | Onview (field visit) |
| 15-00005210 | 648 CEDAR LN | Tree Removal | Closed | Onview (field visit) |
| 15-00005211 | 714 CAMELIA CT | Tree Removal | Closed | Onview (field visit) |
| 15-00005212 | 103 BRANDY CT | Junk, debris, unused household | Closed | Citizen Complaint |
| 15-00005249 | 214 DEL RIO DR | Tree Removal | Closed | Onview (field visit) |
| 15-00005267 | 448 HITCHCOCK ST | High grass | Closed | Onview (field visit) |
| 15-00005361 | 1210 HWY 466 | Damaged residential property | Closed | Police Referral |
| 15-00005477 | 442 WINNERS CIR | Abandoned, inoperative veh | Closed | Onview (field visit) |
| 15-00005524 | 614 RAY ST | High grass | Active | Citizen Complaint |
| 15-00005531 | 847 S HWY 27/441 | High grass | Closed | Onview (field visit) |
| 15-00005604 | 102 FIRST ST | Junk, debris, unused household | Closed | Citizen Complaint |
| 15-00005606 | 723 TANGERINE DR | Abandoned Property Registry | Closed | Onview (field visit) |
| 15-00005607 | 1831 W SCHWARTZ BLVD | Abandoned Property Registry | Closed | Onview (field visit) |
| 15-00005608 | 1050 KELSEA CIR | Abandoned Property Registry | Closed | Onview (field visit) |
| 15-00005610 | 1613 PINEHURST DR | Abandoned Property Registry | Closed | Onview (field visit) |
| 15-00005611 | 1110 DEL TORO DR | Abandoned Property Registry | Closed | Onview (field visit) |
| 15-00005612 | 1613 LAUREN LN | Abandoned Property Registry | Closed | Onview (field visit) |
| 15-00005613 | 740 HEATHROW AVE | Abandoned Property Registry | Closed | Onview (field visit) |
| 15-00005616 | 608 SECOND AVE | Abandoned Property Registry | Closed | Onview (field visit) |
| 15-00005696 | 203 ANN ST | High grass | Active | Citizen Complaint |
| 15-00005741 | 1606 COG HILL DR | Building Permits | Active | Citizen Complaint |
| 15-00005822 | 322 OAK ST CONST METER | LDR CH 13-7(f) - Sediment Control | Closed | Onview (field visit) |
| 16-00005958 | 537 ST. ANDREWS BLVD | Abandoned Property Registry | Active | Onview (field visit) |
| 16-00005963 | 232 ARLINGTON AVE | PM Res -General structural | Closed | Onview (field visit) |
| 16-00005991 | 1606 BAYHILL DR | Tree Removal | Closed | Onview (field visit) |
| 16-00005992 | 744 ROYAL PALM AVE | Tree Removal | Closed | Onview (field visit) |
| 16-00005993 | 110 PALERMO PL | Hat-rack - Tree Violation | Closed | Citizen Complaint |

**August 2016 Code Enforcement
Summary Report**

| | | | | |
|-------------|------------------------|--------------------------------|----------------------|----------------------|
| 16-00005999 | 645 HICKORY HL | Tree Removal | Closed | Onview (field visit) |
| 16-00006000 | 105 COSTA MESA DR | Tree Removal | Closed | Onview (field visit) |
| 16-00006016 | 1 SHADY OAKS PKWY | Tree Removal | Closed | Onview (field visit) |
| 16-00006022 | 714 BAYHILL CT | Hat-rack - Tree Violation | Closed | Citizen Complaint |
| 16-00006032 | 311 MAGNOLIA WAY | Abandoned Property Registry | Active | Onview (field visit) |
| 16-00006034 | 101 W PINE DR | Dangerous tree | Invalid Complaint | Citizen Complaint |
| 16-00006053 | 412 WINNERS CIR | Brush Piles | Active | Onview (field visit) |
| 16-00006059 | 216 LONGVIEW AVE | High grass | Closed | Onview (field visit) |
| 16-00006060 | 341 WILDWOOD ST | Outside storage | Closed | Onview (field visit) |
| 16-00006062 | 111 E MCCLENDON ST | Property maintenance | Closed | Onview (field visit) |
| 16-00006064 | 303 MAGNOLIA WAY | High grass | Closed | Referral |
| 16-00006065 | 406 MARK DR | Hat-rack - Tree Violation | Closed | Citizen Complaint |
| 16-00006066 | 817 ROYAL PALM AVE | Tree Removal | Closed | Onview (field visit) |
| 16-00006068 | 710 SUMMIT ST | Brush Piles | Closed | Citizen Complaint |
| 16-00006069 | 550 ST. ANDREWS BLVD | Abandoned Property Registry | Active | Onview (field visit) |
| 16-00006070 | 202 LONGVIEW AVE | Junk, debris, unused household | Closed | Onview (field visit) |
| 16-00006071 | 326 WOODS LANDING DR | Water Irrigation Violation | Closed | Onview (field visit) |
| 16-00006072 | 301 S HWY 27/441 STE A | Comm property maintenance | Closed | Citizen Complaint |
| 16-00006073 | 211 MORNINGSIDE AVE | High grass | Closed | Onview (field visit) |
| 16-00006074 | 1017 SHAY BLVD | Building Permits | Closed | Onview (field visit) |
| 16-00006075 | 101 MARK AVE | Abandoned, inoperative veh | Active | Onview (field visit) |
| 16-00006076 | 713 ST. ANDREWS BLVD | Tree Removal | Closed | Onview (field visit) |
| 16-00006078 | 921 OLEANDER ST | Tree Removal | Closed | Onview (field visit) |
| 16-00006079 | 1851 W SCHWARTZ BLVD | Tree Removal | Active | Onview (field visit) |
| 16-00006080 | 265 W MCCLENDON ST | High grass | Closed | Onview (field visit) |
| 16-00006081 | 238 SKYLINE DR | High grass | Active | Onview (field visit) |
| 16-00006082 | 602 RAY ST | Junk, debris, unused household | Active | Onview (field visit) |
| 16-00006083 | 212 SKYLINE DR | RV and MH Violation | Closed | Referral |
| 16-00006084 | 302 W PRIMROSE LN | High grass | Closed | Onview (field visit) |

**August 2016 Code Enforcement
Summary Report**

| | | | | |
|-------------|-----------------------|--------------------------------|--------|----------------------|
| 16-00006085 | 312 S HWY 27/441 | Comm property maintenance | Closed | Onview (field visit) |
| 16-00006086 | 330 ORANGE ST | High grass | Closed | Onview (field visit) |
| 16-00006087 | 316 STONE CASTLE LOOP | Illicit Discharge | Closed | Referral |
| 16-00006089 | 1134 W BOONE CT | Building Permits | Active | Onview (field visit) |
| 16-00006090 | 913 OLEANDER ST | Building Permits | Active | Referral |
| 16-00006091 | 1608 COG HILL DR | Building Permits | Active | Referral |
| 16-00006092 | 609 HWY 466 | Tree Removal | Active | Onview (field visit) |
| 16-00006093 | 406 MARK DR | Tree Removal | Active | Onview (field visit) |
| 16-00006094 | 1006 ANN AVE | Tree Removal | Active | Onview (field visit) |
| 16-00006095 | 1411 PARADISE DR | Tree Removal | Active | Onview (field visit) |
| 16-00006096 | 1034 ALOHA WAY | Tree Removal | Active | Onview (field visit) |
| 16-00006097 | 202 S HWY 27/441 | High grass | Closed | Onview (field visit) |
| 16-00006098 | 518 SEVILLA PL | Tree Removal | Active | Onview (field visit) |
| 16-00006099 | 210 ANN ST | Dangerous tree | Active | Citizen Complaint |
| 16-00006100 | 534 TARRSON BLVD | Tree Removal | Active | Onview (field visit) |
| 16-00006101 | 406 GRIFFIN AVE | RV and MH Violation | Active | Citizen Complaint |
| 16-00006102 | 314 WOODS LANDING DR | Tree Removal | Active | Onview (field visit) |
| 16-00006103 | 464 N HWY 27/441 | Business tax receipt | Active | Referral |
| 16-00006104 | 227 SKYLINE DR | Building Permits | Active | Onview (field visit) |
| 16-00006105 | 810 HIGH ST | Junk, debris, unused household | Active | Onview (field visit) |

Town of Lady Lake

**Growth Management
Building Department Report**

| | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Fiscal Year-to-Date |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Permits Issued | 112 | 147 | 142 | 80 | 110 | 140 | 123 | 147 | 114 | 95 | 110 | 1,115 |
| Construction Value | \$1,872,545.00 | \$2,389,117.00 | \$3,932,780.00 | \$654,842.00 | \$1,817,456.00 | \$2,105,056.00 | \$2,962,194.00 | \$2,874,991.00 | \$2,071,328.00 | \$1,768,706.00 | \$9,415,476.00 | \$20,680,309.00 |
| Permit Fees Collected | \$22,216.11 | \$25,752.72 | \$30,571.44 | \$10,072.91 | \$16,843.68 | \$24,163.14 | \$22,119.57 | \$24,413.85 | \$18,321.76 | \$16,061.70 | \$24,218.77 | \$194,475.18 |
| Building Plans Review Fees | \$609.41 | \$1,938.37 | \$1,915.61 | \$3.69 | \$965.65 | \$858.18 | \$2,190.48 | \$1,007.57 | \$590.17 | \$624.71 | \$7,769.35 | \$10,079.13 |
| Fire Review Fees | \$300.00 | \$1,032.00 | \$750.00 | \$0.00 | \$600.00 | \$660.84 | \$1,643.10 | \$933.84 | \$150.00 | \$392.76 | \$150.00 | \$6,069.78 |
| Site Fire | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$150.00 |
| Site Building | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$150.00 |
| Lady Lake Library Impact Fees | \$3,910.00 | \$782.00 | \$0.00 | \$0.00 | \$0.00 | \$391.00 | \$1,564.00 | \$391.00 | \$1,955.00 | \$1,564.00 | \$391.00 | \$8,993.00 |
| Lady Lake Parks & Rec Impact Fees | \$23,320.00 | \$4,664.00 | \$0.00 | \$0.00 | \$0.00 | \$2,332.00 | \$9,328.00 | \$2,332.00 | \$11,660.00 | \$9,328.00 | \$2,332.00 | \$53,636.00 |
| Lady Lake School Impact Fees * | \$4,180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,180.00 |
| TOTAL FEES COLLECTED | \$54,535.52 | \$34,169.09 | \$33,237.05 | \$10,076.60 | \$18,409.33 | \$28,705.16 | \$36,845.15 | \$29,078.26 | \$32,676.93 | \$27,971.17 | \$35,161.12 | \$277,733.09 |

| PERMIT DEMOGRAPHICS | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Fiscal Year-to-Date |
|---------------------------|------------|------------|------------|-----------|------------|------------|------------|------------|------------|-----------|------------|---------------------|
| Single Family Residence | 10 | 6 | 10 | 2 | 2 | 10 | 6 | 9 | 5 | 5 | 1 | 60 |
| New Manufactured Homes | 8 | 2 | 3 | 0 | 2 | 2 | 3 | 0 | 3 | 0 | 0 | 23 |
| Park Models | 0 | 0 | 2 | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 6 |
| Replacement Mobile Homes | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Residential Additions | 2 | 19 | 4 | 5 | 8 | 4 | 2 | 3 | 2 | 5 | 2 | 49 |
| Residential Misc. Permits | 69 | 88 | 95 | 62 | 80 | 107 | 96 | 115 | 81 | 69 | 83 | 793 |
| Commercial | 23 | 32 | 26 | 11 | 15 | 17 | 15 | 20 | 23 | 16 | 24 | 182 |
| TOTAL PERMITS | 112 | 147 | 142 | 80 | 110 | 140 | 123 | 147 | 114 | 95 | 110 | 1,115 |

LIBRARY REPORT

August 2016

| | | | |
|---------------------------------|--------------|-----------------|------------------------------------|
| New Patron Registration: | Adult | Juvenile | YA (Young Adult) Collection |
| Town of LL | 67 | 16 | began in October 04. |
| Lake County | 15 | 1 | Youth = Juvenile and Easy |
| Out of County | 8 | 0 | Collections |
| Reciprocal Borrowers | 18 | 0 | |
| Complimentary | 8 | 0 | Programs: # of Participants |
| | | | <i>See attached</i> |

Total # of Registered Patrons: 8,993* **Last Year:** 10,407

***The county purged all patrons who had not used their library card in the last 12 months.**

Items Checked Out This Month:

| <u>Books</u> | <u>Audios:</u> | <u>Videos/DVDs:</u> | <u>Periodicals:</u> |
|---------------------|------------------------|---------------------|---------------------|
| Adult: 3,735 | Adult: 767 | Adult: 2,052 | Adult: 57 |
| YA: 347 | YA: 0 | YA: 5 | YA: 0 |
| Youth: 1,188 | Youth: 6 | Youth: 421 | Youth: 19 |
| | Electronic: 272 | | |
| | e-Books: 1,672 | | |
| | MP3: 44 | | |

Music CDs: 262 **Paperbacks:** 130 **Large Print:** 1,113 **Software:** 0

Monthly Patron Usage of Library (Door Count): 19,389 **Last Year:** 9,649

Resident Inside City Usage (Items checked out): 7,105

County Residents O/C Usage (Items checked out): 1,185

Out of County Usage (Items checked out): 643

Reciprocal Borrowers (Items checked out): 1,592

Total # of Items in Collection: 71,740 **Last Year:** 67,733

| | | |
|----------------------------|--|-------|
| Interlibrary Loans: | No. of Items Borrowed from LCLS | 1,286 |
| | No. of LL Items Loaned to Other Libraries | 1,502 |
| | Books by Mail | 0 |

Money Collected:

| | | |
|---------------------------|---------------|---|
| Fines | \$ 267.05 | |
| Photocopies | 272.00 | 21 Volunteers = 306 Total Hours |
| Out of County Regs | <u>400.00</u> | (shelvers, book sale room, etc.) |
| TOTAL: | \$ 939.05 | |

Submitted by: _____
Marsha Brinson, Director of Library and Information Services

Lady Lake Library Stats – August 2016

Computer Classes - Total Events: 45
- Total Time: 31 hours, 30 minutes

Computer Classes --

- 1) Total # of Participants: 55 participants
- 2) Computer Skills = 16 participants
Hours: 5 hours, 30 minutes
- 3) Unemployment/Food Stamps = 1 participants
Hours: 0 hours, 10 minutes
- 4) Mobile Devices/ E-books = 38 participants
Hours: 25 hours, 50 minutes

Literacy Tutors: 10 sessions

Literacy Hours: 18 hours, 30 minutes

Proctoring Sessions: 4

Library Meeting Rooms Usage (Rooms 100, 204, and 207): 39

Library Study Rooms Usage: 44

PROGRAMS:

Program: "Angel Snugs":

- (1 Event on 8/03/2016) – 27 participants
- (1 Event on 8/10/2016) – 32 participants
- (1 Event on 8/17/2016) – 38 participants
- (1 Event on 8/24/2016) – 39 participants
- (1 Event on 8/31/2016) - 32 participants

Program: "Best Buy" - Windows 10 Class

- (1 Event on 8/05/2016) – 12 participants

Program: "Best Buy" – Mac Class

- (1 Event of 8/12/2016) – 35 participants

Program: Book Discussion Group – Nancy Brock

- (1 Event on 8/09/2016) – 9 participants

Program: "Adult Doodle" - Donna

- (1 Event on 8/11/2016) – 6 participants

Program: "Best Buy" – Apple iPad Class

- (1 Event on 8/19/2016) – 38 participants

Lady Lake Library Stats – August 2016

Program: SHINE Counseling:

(1 Event on 8/10/2016) - 12 participants

(1 Event on 8/24/2016) – 26 participants

Program: “Apple iOS Learn & Share” Class – Lori

(1 Event on 8/10/2016) – 3 participants

Program: “Android Classes – Lori

(1 Event on 8/10/2016) – 3 participants

(1 Event on 8/11/2016) – 2 participants

(1 Event on 8/23/2016) – 2 participants

Program: “Memoir Writing Group” – Marsha

(1 Event on 8/26/2016) – 5 participants

LADY LAKE POLICE DEPARTMENT

**423 FENNEL BLVD.
LADY LAKE, FL 32159
Monthly Report**

AUGUST 2016

Traffic Crash Investigations:

| TYPE | MONTH | YTD |
|--------------|-----------|------------|
| Fatal | 0 | 2 |
| Injury | 7 | 57 |
| Non-Injury | 46 | 328 |
| Total | 53 | 387 |

Traffic Enforcement:

| TYPE | MONTH | YTD |
|-------------------|-------|------|
| Warnings | 261 | 2126 |
| D.U.I. Citations | 1 | 23 |
| Traffic Citations | 145 | 1138 |

Persons Arrested: 28

| TYPE | | | MALES | FEMALES |
|---------------|-----------|----------|------------|-----------|
| | MALES | FEMALES | YTD | YTD |
| Adults | 21 | 6 | 168 | 87 |
| Juveniles | 0 | 1 | 4 | 5 |
| Totals | 21 | 7 | 172 | 92 |

Calls for Service:

| Calls for Service | Month | YTD |
|-------------------|-------|--------|
| CFS* | 1211 | 11,310 |

K-9 Statistics

| TYPE | TOTAL |
|-----------------------|-------|
| Arrests | 2 |
| AOA* | 1 |
| Call-Outs | 0 |
| Paraphernalia | 2 |
| Citations | 1 |
| Cocaine | 0 |
| Ecstasy | 0 |
| Heroin | 0 |
| Marijuana | 1 |
| Meth | 1 |
| Apprehension W/O Bite | 0 |
| Apprehension W/ Bite | 0 |
| K-9 Demos | 0 |
| Warnings | 22 |
| Reports (All) | 12 |
| Area Srchs | 0 |
| Building Srchs | 0 |
| Vehicle Srchs | 5 |
| Tracks | 0 |
| CFS* | 26 |
| K-9 CFS* | 5 |
| Training Hours | 10 |

Village Detail:

| TYPE | TOTAL |
|-----------|-------|
| Events | 1 |
| Meetings | 3 |
| Citations | 0 |
| Warnings | 9 |

Motors:

| TYPE | TOTAL |
|---------------|-------|
| Citations | 54 |
| Warnings | 66 |
| Crash Reports | 9 |
| Comm. Events | 1 |
| D.U.I. | 0 |
| Arrests | 0 |
| Days on Bike | 13 |

Animal Services:

| TYPE | TOTAL |
|--------------------|-------|
| Traps Placed | 5 |
| CFS* | 35 |
| Dangerous | 0 |
| Dead Animals | 4 |
| Animal Bites | 1 |
| Warnings | 5 |
| Citations | 0 |
| Phone Calls | 114 |
| Trapped | 1 |
| Impounded | 18 |
| Returned to Owner | 0 |
| Released to Rescue | 79 |
| Adopted | 5 |
| Other Dispo | 1 |

Lobby Services:

| TYPE | Total |
|--------------|-------|
| Breath Tests | 11 |
| Fingerprints | 31 |

* CFS = Calls For Service

* AOA = Assist Other Agency

MONTHLY WATER FLOW
Gallons Flowed Per Month

#N/A

| Month/yr. | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | YR. TOTAL |
|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| 2009 Well #1 | 11,614,000 | 10,678,000 | 13,674,000 | 12,133,000 | 10,668,000 | 9,242,000 | 4,673,000 | 2,717,000 | 1,586,000 | 3,878,000 | 2,752,000 | 2,514,000 | 86,129,000 |
| Well #2 | 1,343,000 | 1,281,000 | 1,474,000 | 1,315,000 | 1,570,000 | 4,757,000 | 2,467,000 | 1,448,000 | 2,579,000 | 986,000 | 799,000 | 828,000 | 20,847,000 |
| Well #3 | 7,075,000 | 6,515,000 | 7,650,000 | 7,191,000 | 6,698,000 | 2,535,000 | 10,875,000 | 13,465,000 | 13,774,000 | 14,017,000 | 14,078,000 | 13,102,000 | 116,975,000 |
| Total | 20,032,000 | 18,474,000 | 22,798,000 | 20,639,000 | 18,936,000 | 16,534,000 | 18,015,000 | 17,630,000 | 17,939,000 | 18,881,000 | 17,629,000 | 16,444,000 | 223,951,000 |

| Month/yr. | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | YR. TOTAL |
|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| 2010 Well #1 | 3,495,000 | 5,756,000 | 6,524,000 | 5,597,000 | 5,496,000 | 5,863,000 | 6,707,000 | 6,301,000 | 6,188,000 | 6,764,000 | 6,850,000 | 6,582,000 | 72,123,000 |
| Well #2 | 941,000 | 1,310,000 | 951,000 | 977,000 | 1,214,000 | 1,412,000 | 2,056,000 | 2,264,000 | 2,074,000 | 2,298,000 | 2,002,000 | 2,183,000 | 19,682,000 |
| Well #3 | 13,240,000 | 8,102,000 | 11,110,000 | 12,139,000 | 14,631,000 | 13,175,000 | 10,994,000 | 9,749,000 | 10,260,000 | 11,482,000 | 11,062,000 | 10,872,000 | 136,816,000 |
| Total | 17,676,000 | 15,168,000 | 18,585,000 | 18,713,000 | 21,341,000 | 20,450,000 | 19,757,000 | 18,314,000 | 18,522,000 | 20,544,000 | 19,914,000 | 19,637,000 | 228,621,000 |

| Month/yr. | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | YR. TOTAL |
|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| 2011 Well #1 | 5,770,000 | 4,722,000 | 5,363,000 | 6,449,000 | 5,248,000 | 4,982,000 | 5,302,000 | 4,987,000 | 5,088,000 | 5,292,000 | 5,336,000 | 5,622,000 | 64,161,000 |
| Well #2 | 2,446,000 | 2,508,000 | 2,438,000 | 1,766,000 | 2,569,000 | 2,951,000 | 3,146,000 | 2,783,000 | 2,857,000 | 2,782,000 | 2,725,000 | 2,713,000 | 31,684,000 |
| Well #3 | 10,538,000 | 10,119,000 | 14,021,000 | 13,422,000 | 17,552,000 | 15,591,000 | 13,389,000 | 13,586,000 | 13,014,000 | 12,113,000 | 11,073,000 | 11,883,000 | 156,301,000 |
| Total | 18,754,000 | 17,349,000 | 21,822,000 | 21,637,000 | 25,369,000 | 23,524,000 | 21,837,000 | 21,356,000 | 20,959,000 | 20,187,000 | 19,134,000 | 20,218,000 | 252,146,000 |

| Month/yr. | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | YR. TOTAL |
|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| 2012 Well #1 | 5,307,000 | 5,003,000 | 5,548,000 | 5,515,000 | 6,180,000 | 5,314,000 | 5,810,000 | 5,724,000 | 5,565,000 | 5,831,000 | 5,767,000 | 5,601,000 | 67,165,000 |
| Well #2 | 2,705,000 | 2,516,000 | 2,651,000 | 2,190,000 | 2,416,000 | 1,989,000 | 1,546,000 | 1,838,000 | 2,114,000 | 2,271,000 | 2,106,000 | 2,129,000 | 26,471,000 |
| Well #3 | 13,180,000 | 13,108,000 | 14,140,000 | 15,421,000 | 16,276,000 | 12,560,000 | 14,635,000 | 13,647,000 | 12,200,000 | 13,443,000 | 13,808,000 | 12,048,000 | 164,466,000 |
| Total | 21,192,000 | 20,627,000 | 22,339,000 | 23,126,000 | 24,872,000 | 19,863,000 | 21,991,000 | 21,209,000 | 19,879,000 | 21,545,000 | 21,681,000 | 19,778,000 | 258,102,000 |

| Month/yr. | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | YR. TOTAL |
|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| 2013 Well #1 | 5,498,000 | 5,022,000 | 5,758,000 | 5,641,000 | 5,817,000 | 5,182,000 | 5,208,000 | 5,169,000 | 2,992,000 | 5,388,000 | 5,052,000 | 5,488,000 | 62,215,000 |
| Well #2 | 2,084,000 | 2,035,000 | 2,338,000 | 2,135,000 | 2,088,000 | 1,865,000 | 1,959,000 | 1,903,000 | 3,151,000 | 2,952,000 | 3,017,000 | 2,627,000 | 28,154,000 |
| Well #3 | 13,093,000 | 11,742,000 | 12,882,000 | 12,881,000 | 12,967,000 | 11,685,000 | 11,239,000 | 11,163,000 | 12,681,000 | 12,464,000 | 11,326,000 | 11,265,000 | 145,388,000 |
| Total | 20,675,000 | 18,799,000 | 20,978,000 | 20,657,000 | 20,872,000 | 18,732,000 | 18,406,000 | 18,235,000 | 18,824,000 | 20,804,000 | 19,395,000 | 19,380,000 | 235,757,000 |

| Month/yr. | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | YR. TOTAL |
|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| 2014 Well #1 | 5,202,000 | 4,668,000 | 5,579,000 | 5,502,000 | 6,364,000 | 5,810,000 | 6,750,000 | 5,620,000 | 5,395,000 | 5,880,000 | 6,115,000 | 5,546,000 | 68,431,000 |
| Well #2 | 2,524,000 | 2,322,000 | 2,296,000 | 2,172,000 | 2,711,000 | 1,788,000 | 1,595,000 | 2,046,000 | 1,996,000 | 2,086,000 | 1,800,000 | 2,071,000 | 25,407,000 |
| Well #3 | 11,548,000 | 10,839,000 | 12,944,000 | 13,725,000 | 14,519,000 | 14,390,000 | 12,280,000 | 13,599,000 | 12,748,000 | 13,712,000 | 12,414,000 | 12,531,000 | 155,249,000 |
| Total | 19,274,000 | 17,829,000 | 20,819,000 | 21,399,000 | 23,594,000 | 21,988,000 | 20,625,000 | 21,265,000 | 20,139,000 | 21,678,000 | 20,329,000 | 20,148,000 | 249,087,000 |

| Month/yr. | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | YR. TOTAL |
|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| 2015 Well #1 | 5,550,000 | 5,266,000 | 5,690,000 | 5,785,000 | 5,433,000 | 5,352,000 | 5,485,000 | 5,816,000 | 5,325,000 | 5,614,000 | 7,989,000 | 10,305,000 | 73,610,000 |
| Well #2 | 2,014,000 | 1,751,000 | 2,183,000 | 2,142,000 | 1,962,000 | 1,832,000 | 1,720,000 | 1,219,000 | 2,408,000 | 1,334,000 | 2,341,000 | 2,526,000 | 178,035,000 |
| Well #3 | 12,635,000 | 11,582,000 | 14,079,000 | 13,339,000 | 15,021,000 | 14,251,000 | 13,500,000 | 12,797,000 | 11,423,000 | 15,508,000 | 11,476,000 | 8,992,000 | 154,603,000 |
| Total | 20,199,000 | 18,599,000 | 21,952,000 | 21,266,000 | 22,416,000 | 21,435,000 | 20,705,000 | 19,832,000 | 19,156,000 | 22,456,000 | 21,806,000 | 21,823,000 | 251,645,000 |

| Month/yr. | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | YR. TOTAL |
|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|----------|----------|----------|--------------------|
| 2016 Well #1 | 10,514,000 | 9,878,000 | 10,940,000 | 10,910,000 | 10,894,000 | 10,045,000 | 10,914,000 | 10,560,000 | | | | | 84,655,000 |
| Well #2 | 2,453,000 | 2,333,000 | 2,668,000 | 2,747,000 | 2,404,000 | 2,673,000 | 2,704,000 | 2,761,000 | | | | | 20,743,000 |
| Well #3 | 8,844,000 | 8,378,000 | 9,907,000 | 9,672,000 | 8,378,000 | 9,353,000 | 9,596,000 | 9,973,000 | | | | | 75,926,000 |
| Total | 21,811,000 | 20,589,000 | 23,515,000 | 23,329,000 | 23,501,000 | 22,071,000 | 23,214,000 | 23,294,000 | 0 | 0 | 0 | 0 | 181,324,000 |

AVERAGE MONTHLY WATER FLOW 2011-2016

H:\Water\Water Flow Reports\2016 Water Flow Report\2016-08 Water Gallons Per Day 2011-2016.xls\Sheet2

| Month/yr. | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL AVE. |
|--------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 2011 | Well #1 | 186,129 | 168,643 | 173,000 | 214,967 | 169,290 | 166,067 | 171,032 | 160,871 | 169,600 | 170,710 | 177,867 | 181,355 | 175,794 |
| | Well #2 | 78,903 | 89,571 | 78,645 | 58,867 | 82,871 | 98,367 | 101,484 | 89,774 | 95,233 | 89,742 | 90,833 | 87,516 | 86,817 |
| | Well #3 | 339,935 | 361,393 | 452,290 | 447,400 | 566,194 | 519,700 | 431,903 | 438,258 | 433,800 | 390,742 | 369,100 | 383,323 | 427,837 |
| Total | Gal/Day | 604,967 | 619,607 | 703,935 | 721,234 | 818,355 | 784,134 | 704,419 | 688,903 | 698,633 | 651,194 | 637,800 | 652,194 | 690,448 |
| | CUP | 1,224,000 |
| | *Difference | -619,033 | -604,393 | -520,065 | -502,766 | -405,645 | -439,866 | -519,581 | -535,097 | -525,367 | -572,806 | -586,200 | -571,806 | -533,552 |

| Month/yr. | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL AVE. |
|--------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 2012 | Well #1 | 171,194 | 172,517 | 178,968 | 183,833 | 199,355 | 177,133 | 187,419 | 184,645 | 185,500 | 188,097 | 192,233 | 180,677 | 183,464 |
| | Well #2 | 87,258 | 86,759 | 85,516 | 73,000 | 77,935 | 66,300 | 49,871 | 59,290 | 70,467 | 73,258 | 70,200 | 68,677 | 72,378 |
| | Well #3 | 425,161 | 452,000 | 456,129 | 514,033 | 525,032 | 418,667 | 472,097 | 440,226 | 406,667 | 433,645 | 460,267 | 388,640 | 449,380 |
| Total | Gal/Day | 683,613 | 711,276 | 720,613 | 770,866 | 802,322 | 662,100 | 709,387 | 684,161 | 662,634 | 695,000 | 722,700 | 637,994 | 705,222 |
| | CUP | 1,188,000 |
| | *Difference | -504,387 | -476,724 | -467,387 | -417,134 | -385,678 | -525,900 | -478,613 | -503,839 | -525,366 | -493,000 | -465,300 | -550,006 | -482,778 |

| Month/yr. | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL AVE. |
|--------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 2013 | Well #1 | 177,355 | 179,357 | 185,742 | 188,033 | 187,645 | 172,733 | 168,000 | 166,742 | 99,733 | 173,806 | 168,400 | 177,032 | 170,382 |
| | Well #2 | 67,226 | 72,679 | 75,419 | 71,167 | 67,355 | 62,167 | 63,194 | 61,387 | 105,033 | 95,226 | 100,567 | 84,742 | 77,180 |
| | Well #3 | 422,355 | 419,214 | 415,548 | 429,367 | 418,290 | 389,500 | 362,548 | 360,097 | 422,700 | 402,065 | 377,533 | 363,387 | 398,550 |
| Total | Gal/Day | 666,936 | 671,250 | 676,709 | 688,567 | 673,290 | 624,400 | 593,742 | 588,226 | 627,466 | 671,097 | 646,500 | 625,161 | 646,112 |
| | CUP | 1,188,000 |
| | *Difference | -521,064 | -516,750 | -511,291 | -499,433 | -514,710 | -563,600 | -594,258 | -599,774 | -560,534 | -516,903 | -541,500 | -562,839 | -541,888 |

| Month/yr. | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL AVE. |
|--------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 2014 | Well #1 | 167,806 | 166,714 | 179,968 | 183,400 | 205,290 | 193,667 | 217,742 | 181,290 | 179,833 | 189,677 | 203,833 | 178,903 | 187,344 |
| | Well #2 | 81,419 | 82,929 | 74,065 | 72,400 | 87,452 | 59,600 | 51,452 | 66,000 | 66,533 | 67,290 | 60,000 | 66,806 | 69,662 |
| | Well #3 | 372,516 | 387,107 | 417,548 | 457,500 | 468,355 | 479,667 | 396,129 | 438,677 | 424,933 | 442,323 | 413,800 | 404,226 | 425,232 |
| Total | Gal/Day | 651,581 | 636,750 | 671,581 | 713,300 | 761,097 | 732,934 | 665,323 | 685,967 | 671,299 | 699,290 | 677,633 | 649,935 | 682,238 |
| | CUP | 1,188,000 |
| | *Difference | -536,419 | -551,250 | -516,419 | -474,700 | -426,903 | -455,066 | -522,677 | -502,033 | -516,701 | -488,710 | -510,367 | -538,065 | -505,763 |

| Month/yr. | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL AVE. |
|--------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 2015 | Well #1 | 179,032 | 188,071 | 183,548 | 192,833 | 175,258 | 178,400 | 176,935 | 187,613 | 177,500 | 181,097 | 266,300 | 332,419 | 201,584 |
| | Well #2 | 64,968 | 62,536 | 70,419 | 71,400 | 63,290 | 61,067 | 55,484 | 39,323 | 80,267 | 43,032 | 78,033 | 81,484 | 64,275 |
| | Well #3 | 407,581 | 413,643 | 454,161 | 444,633 | 484,548 | 475,033 | 435,484 | 412,806 | 380,767 | 500,258 | 382,533 | 290,065 | 423,459 |
| Total | Gal/Day | 651,581 | 664,250 | 708,128 | 708,866 | 723,096 | 714,500 | 667,903 | 639,742 | 638,534 | 724,387 | 726,866 | 703,968 | 689,318 |
| | CUP | 1,188,000 |
| | *Difference | -536,419 | -523,750 | -479,872 | -479,134 | -464,904 | -473,500 | -520,097 | -548,258 | -549,466 | -463,613 | -461,134 | -484,032 | -498,682 |

| Month/yr. | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL AVE. |
|--------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| 2016 | Well #1 | 339,161 | 340,621 | 352,903 | 363,667 | 351,419 | 334,833 | 352,065 | 340,645 | | | | | 346,914 |
| | Well #2 | 79,129 | 80,448 | 86,065 | 91,567 | 77,548 | 89,100 | 87,226 | 89,065 | | | | | 85,019 |
| | Well #3 | 285,290 | 288,897 | 319,581 | 322,400 | 329,129 | 311,767 | 309,548 | 321,710 | | | | | 311,040 |
| Total | Gal/Day | 703,580 | 709,966 | 758,549 | 777,634 | 758,096 | 735,700 | 748,839 | 751,420 | 0 | 0 | 0 | 0 | 742,973 |
| | CUP | 1,188,000 | 1,188,000 | 1,188,000 | 1,188,000 | 1,188,000 |
| | *Difference | -484,420 | -429,451 | -429,451 | -410,366 | -429,904 | -452,300 | -439,161 | -436,580 | -1,188,000 | -1,188,000 | -1,188,000 | -1,188,000 | -445,027 |

2011 CUP = 1,224,000 gallons per day, average 2012-2016 CUP = 1,188,000 gallons per day, avg.

* CUP stands for Consumptive Use Permit, the average gallons per day allocated by SJRWMD under the Town's CUP

* Difference stands for the difference from the Town's CUP minus the actual average gallons per day