

Total	Gal/Day	703,580	709,966	758,549	777,634	0	0	0	0	0	0	0	0	737,432
CUP		1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000
*Difference		-484,420	-429,451	-429,451	-410,366	-1,188,000	-1,188,000	-1,188,000	-1,188,000	-1,188,000	-1,188,000	-1,188,000	-1,188,000	-450,568
2011 CUP = 1,224,000 gallons per day, average		2012-2026 CUP = 1,188,000 gallons per day, avg.												
* CUP stands for Consumptive Use Permit, the average gallons per day allocated by SJRWMD under the Town's CUP		* Difference stands for the difference from the Town's CUP minus the actual average gallons per day												

LADY LAKE POLICE DEPARTMENT

423 FENNELL BLVD.

LADY LAKE, FL 32159

Monthly Report

APRIL 2016

Traffic Crash Investigations:

TYPE	MONTH	YTD
Fatal	0	0
Injury	7	34
Non-Injury	46	238
Total	53	272

Traffic Enforcement:

TYPE	MONTH	YTD
Warnings	343	1034
D.U.I. Citations	5	18
Traffic Citations	188	505

Persons Arrested: 39

TYPE			MALES	FEMALES
	MALES	FEMALES	YTD	YTD
Adults	26	13	91	37
Juveniles	0	0	4	3
Totals	26	13	95	40

Calls for Service:

Calls for Service	Month	YTD
CFS*	1627	5901

K-9 Statistics

TYPE	TOTAL
Arrests	3
AOA*	0
Call-Outs	0
Paraphernalia	5
Citations	3
Cocaine	3
Ecstasy	0
Heroin	0
Marijuana	0
Meth	1
Apprehension W/O Bite	0
Apprehension W/ Bite	0
K-9 Demos	0
Warnings	16
Reports (All)	11
Area Srchs	0
Building Srchs	0
Vehicle Srchs	8
Tracks	0
CFS*	14
K-9 CFS*	9
Training Hours	10

Village Detail:

TYPE	TOTAL
Events	1
Meetings	2
Citations	0
Warnings	80

Motors:

TYPE	TOTAL
Citations	81
Warnings	74
Crash Reports	17
Comm. Events	2
D.U.I.	0
Arrests	0
Days on Bike	15

Animal Services:

TYPE	TOTAL
Traps Placed	37
CFS*	46
Dangerous	0
Dead Animals	5
Animal Bites	2
Warnings	6
Citations	3
Phone Calls	108
Trapped	13
Impounded	25
Returned to Owner	3
Released to Rescue	44
Adopted	3
Other Dispo	11

Lobby Services:

TYPE	Total
Breath Tests	14
Fingerprints	38

* CFS = Calls For Service

* AOA = Assist Other Agency

Lady Lake Library Stats – April, 2016

Computer Classes - Total Events: 42
- Total Time: 28 hours, 30 minutes

Computer Classes --

- 1) Total # of Participants: 65 participants
- 2) Computer Skills = 24 participants
Hours: 9 hours, 30 minutes
- 3) Unemployment/Food Stamps = 2 participants
Hours: 0 hours, 15 minutes
- 4) Mobile Devices/ E-books = 39 participants
Hours: 18 hours, 45 minutes

Literacy Tutors: 15 sessions

Literacy Hours: 22 hours, 15 minutes

Proctoring Sessions: 2

Library Meeting Rooms Usage (Rooms 100, 204, and 207): 33

Library Study Rooms Usage: 62

PROGRAMS:

Outreach Program at Lexington Park Senior Facility
(1 Event on 4/01/2016) – 10 participants

Program: "Angel Snugs":
(1 Event on 4/06/2016) – 42 participants
(1 Event on 4/13/2016) – 45 participants
(1 Event on 4/20/2016) – 34 participants
(1 Event on 4/27/2016) - 40 participants

Program: Book Discussion Group – Nancy Brock
(1 Event on 4/12/2016) – 13 participants

Program: "Best Buy" – Android Class
(1 Event on 4/13/2016) – 5 participants

Program: "Best Buy" – MAC Class
(1 Event on 4/08/2016) – 31 participants

Program: "Adult Doodle" - Donna
(1 Event on 4/14/2016) – 4 participants

LIBRARY REPORT

April 2016

New Patron Registration:	Adult	Juvenile	YA (Young Adult) Collection
Town of LL	48	8	began in October 04.
Lake County	15	6	Youth = Juvenile and Easy
Out of County	7	0	Collections
Reciprocal Borrowers	29	2	
Complimentary	4	0	Programs: # of Participants
			<i>See attached</i>

Total # of Registered Patrons: 8,504* **Last Year:** 10,407

***The county purged all patrons who had not used their library card in the last 12 months.**

Items Checked Out This Month:

<u>Books</u>	<u>Audios:</u>	<u>Videos/DVDs:</u>	<u>Periodicals:</u>
Adult: 3,620	Adult: 709	Adult: 1,749	Adult: 54
YA: 214	YA: 0	YA: 5	YA: 0
Youth: 1,065	Youth: 12	Youth: 294	Youth: 2
	Electronic: 261		
	e-Books: 1,488		
	MP3: 44		

Music CDs: 179 **Paperbacks:** 174 **Large Print:** 1,114 **Software:** 0

Monthly Patron Usage of Library (Door Count): 17,931 **Last Year:** 9,649

Resident Inside City Usage (Items checked out): 6,200

County Residents O/C Usage (Items checked out): 1,127

Out of County Usage (Items checked out): 665

Reciprocal Borrowers (Items checked out): 1,599

Total # of Items in Collection: 69,487 **Last Year:** 67,733

Interlibrary Loans:	No. of Items Borrowed from LCLS	1,266
	No. of LL Items Loaned to Other Libraries	1,268
	Books by Mail	0

Money Collected:

Fines	\$ 277.70	
Photocopies	301.80	21 Volunteers = 326 Total Hours
Out of County Regs	<u>400.00</u>	(shelvers, book sale room, etc.)
TOTAL:	\$ 979.50	

Submitted by: _____
Marsha Brinson, Director of Library and Information Services

Town of Lady Lake

**Growth Management
Building Department Report**

	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	Fiscal Year-to-Date
Permits Issued	112	147	142	80	110	140	123	854
Construction Value	\$1,872,545.00	\$2,389,117.00	\$3,932,780.00	\$654,842.00	\$1,817,456.00	\$2,105,056.00	\$2,962,194.00	\$15,733,990.00
Permit Fees Collected	\$22,216.11	\$25,752.72	\$30,571.44	\$10,072.91	\$16,843.68	\$24,163.14	\$22,119.57	\$151,739.57
Building Plans Review Fees	\$609.41	\$1,938.37	\$1,915.61	\$3.69	\$965.65	\$858.18	\$2,190.48	\$8,481.39
Fire Review Fees	\$300.00	\$1,032.00	\$750.00	\$0.00	\$600.00	\$660.84	\$1,643.10	\$4,985.94
Site Fire	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00
Site Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00
Lady Lake Library Impact Fees	\$3,910.00	\$782.00	\$0.00	\$0.00	\$0.00	\$391.00	\$1,564.00	\$6,647.00
Lady Lake Parks & Rec Impact Fees	\$23,320.00	\$4,664.00	\$0.00	\$0.00	\$0.00	\$2,332.00	\$9,328.00	\$39,644.00
Lady Lake School Impact Fees *	\$4,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,180.00
TOTAL FEES COLLECTED	\$54,535.52	\$34,169.09	\$33,237.05	\$10,076.60	\$18,409.33	\$28,705.16	\$36,845.15	\$215,977.90

PERMIT DEMOGRAPHICS	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	Fiscal Year-to-Date
Single Family Residence	10	6	10	2	2	10	6	46
New Manufactured Homes	8	2	3	0	2	2	3	20
Park Models	0	0	2	0	3	0	1	6
Replacement Mobile Homes	0	0	2	0	0	0	0	2
Residential Additions	2	19	4	5	8	4	2	44
Residential Misc. Permits	69	88	95	62	80	107	96	597
Commercial	23	32	26	11	15	17	15	139
TOTAL PERMITS	112	147	142	80	110	140	123	854

April 2016
Code Enforcement Activity Report

Violation	Count
Abandoned Property Registry	6
Abandoned, inoperative veh	6
Brush Piles	2
Building Permits	10
Business tax receipt	1
Comm property maintenance	1
Comm vehicles in res. area	1
Compliance w/ min standards	1
Damaged residential property	1
Dangerous tree	1
Development Order violations	1
Firs/Safety Hazards Ch 47	1
Hat-rack - Tree Violation	1
High grass	5
Illicit Discharge	2
Junk, debris, unused household	4
Motor Veh repairs -Resid.	1
Outside storage	1
PM Res -General structural	2
Property Stds - Sanitation	1
Sign violations	1
Tree Protection	1
Tree Removal	8
Water Connection required	1

Total 60

Origin of Complaint	Count
Citizen Complaint	17
Onview (field visit)	32
Police Referral	2
Referral	5
Tenant Complaint	3
Utility Referral	1

Total 60

Status	Count
ACTIVE	27
CLOSED	33

Total 60

CLERK'S REPORT
April 2016

NUMBER OF REGISTERED VOTERS AS OF April 30, 2016

WARD ONE	2,371
WARD TWO	1,323
WARD THREE	2,127
WARD FOUR	2,316
WARD FIVE	2,404
TOTAL VOTERS	10,541

ORDINANCES, RESOLUTIONS, BIDS, RFP & RFQ*

<u>2016</u>	<u>ORDINANCES</u>	<u>RESOLUTIONS</u>	<u>BIDS, RFP, RFQ</u>	<u>TOTALS</u>	<u>Y-T-D TOTALS</u>
JANUARY	3	1	1	5	5
FEBRUARY	0	1	0	1	6
MARCH	6	3	1	10	16
APRIL	1	0	2	3	19
MAY					
JUNE					
JULY					
AUGUST					
SEPTEMBER					
OCTOBER					
NOVEMBER					
DECEMBER					

*Ordinances, Resolutions, Bids, etc. introduced during the month.

BUSINESS TAX RECEIPTS ISSUED
April 2016

<u>2016</u>	<u>NEW</u>	<u>TRANSFER</u>	<u>RENEWAL</u>	<u>MONTHLY REVENUE</u>	<u>YTD TOTAL REVENUE</u>
JANUARY	14	0	3	\$802.96	\$802.96
FEBRUARY	3	0	1	\$229.37	\$1,032.33
MARCH	8	0	35	\$1,844.06	\$2,876.39
APRIL	7	0	14	\$909.83	\$3,786.22
MAY					
JUNE					
JULY					
AUGUST					
SEPTEMBER					
OCTOBER					
NOVEMBER					
DECEMBER					
YTD TOTALS (# of Receipts)	32	0	53	85	

**1/2 year fees are charged beginning April 1st until July when renewals are mailed out (due by September 30, 2016).*

***\$ xxx.xx was collected by the Florida League of Cities for the Town of Lady Lake for payments from outside insurance companies.*

****Renewal Notices mailed out July 1, 2016.*

**BUSINESS TAX RECEIPTS ISSUED
TO NEW BUSINESSES IN LADY LAKE**

April 2016

No.	Business & Street Address	Type of Business
1.	Acupuncture Wellness, LLC, 920 Rolling Acres Rd., Unit 202	Professional Office
2.	Central Florida Title Villages, LLC, 510 HWY 466 Ste., 207-J	Professional Office
3.	Kowtown Cleaning Services, LLC, 1012 Hibiscus St.	Home Occupation
4.	Reloaded Remodeling, LLC, 1012 Hibiscus St.	Home Occupation
5.	Amerijet International, Inc., 379 Fennell Blvd.	PSC Office
6.	First American Trust of Central Fl., 809 Hwy 466, C-102	Professional Office
7.	PST Florida 2009, LLC, 796 Hwy 466	Professional Office
8.		
9.		
10.		
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17.		
18.		
19.		
20.		

Prepared by:

Carol Osborne

Carol Osborne
Staff Assistant to the Town Clerk

Kristen Kollgaard

Kristen Kollgaard, Town Manager