LIBRARY REPORT
February 2016

New Patron Registration:	Adult	Juvenile
Town of LL	86	5
Lake County	18	2
Out of County	20	3
Reciprocal Borrowers	28	1
Complimentary	5	0

YA (Young Adult) Collection began in October 04.
Youth = Juvenile and Easy Collections

Programs: # of Participants
See attached

Total # of Registered Patrons: 8,208* **Last Year:** 10,407
***The county purged all patrons who had not used their library card in the last 12 months.**

Items Checked Out This Month:

Books		Audios:		Videos/DVDs:		Periodicals:	
Adult:	3,804	Adult:	720	Adult:	2,094	Adult:	60
YA:	153	YA:	4	YA:	5	YA:	0
Youth:	1,013	Youth:	7	Youth:	244	Youth:	4
		Electronic:	196				
		e-Books:	1,482				
		MP3:	25				

Music CDs: 197 **Paperbacks:** 138 **Large Print:** 1,209 **Software:** 0

Monthly Patron Usage of Library (Door Count): 15,448 **Last Year:** 9,649

Resident Inside City Usage (Items checked out): 6,722
County Residents O/C Usage (Items checked out): 1,316
Out of County Usage (Items checked out): 717
Reciprocal Borrowers (Items checked out): 1,414

Total # of Items in Collection: 68,646* **Last Year:** 67,733
***The county purged items that had not been checked out in the last 5 years.**

Interlibrary Loans:		
	No. of Items Borrowed from LCLS	1,302
	No. of LL Items Loaned to Other Libraries	1,263
	Books by Mail	9

Money Collected:

Fines	$ 377.69
Photocopies	339.05
Out of County Regs	580.00
TOTAL:	$1,296.74

20 Volunteers = 278 Total Hours (shelvers, book sale room, etc.)

Submitted by: _____
Marsha Brinson, Director of Library and Information Services

Youth Program Attendance

Library: **Lady Lake Public Library**

Month: **Feb-16**

		245	624	20
Date	***Program Name***	***Children***	***Adults***	***Teens***
2/3/16	Storytime	15	13	
2/4/16	Thrive Thursday powerpoint pt 2	9	6	0
2/5/16	Fun Friday Duct Tape Crafts	8	3	0
2/10/16	Storytime	11	11	0
2/10/16	Kidz Cooking with Ze Carter	12	7	0
2/11/16	Thrive Thursday- Geology	16	9	0
2/12/16	Minecraft	2	2	0
2/12/16	Fun Friday No Sew Heart Pillow	21	8	0
2/17/16	Storytime	25	16	0
2/18/16	Meet the Masters	8	4	0
2/19/16	Baby Storytime	1	2	
2/19/16	Fun Friday Life Size Candyland	5	2	0
2/23/16	Geronimo Stilton Party	15	5	0
2/24/16	Storytime	18	17	
2/25/16	Around the World	7	5	0
2/26/16	Fun Friday Chocolate Fest	16	7	0
2/29/16	PJ Storytime	5	4	
2/27/16	Town of LL Shred a thon-outreach	50	500	20
2/19/16	Teen Video challenge	1	3	
				0
				0
				0

Lady Lake Library Stats – February, 2016

Computer Classes - Total Events: 35
- Total Time: 18 hours, 30 minutes

Computer Classes --

1) Total # of Participants: 56 participants
2) Computer Skills = 33 participants
   Hours: 11 hours, 30 minutes
3) Unemployment/Food Stamps = 1 participants
   Hours: 0 hours, 15 minutes
4) Mobile Devices/ E-books = 22 participants
   Hours: 6 hours, 45 minutes

Literacy Tutors: 11 sessions

Literacy Hours: 30.5 hours

Proctoring Sessions: 5

Library Meeting Rooms Usage (Rooms 100, 204, and 207): 28

Library Study Rooms Usage: 41

PROGRAMS:

Program: "Angel Snugs":
(1 Event on 2/03/2016) - 72 participants
(1 Event on 2/10/2016) – 48 participants
(1 Event on 2/17/2016) – 37 participants

Outreach Program at Lexington Park Senior Facility
(1 Event on 2/05/2016) – 12 participants

Program: "Closing Your Seasonal Home" – Julie England
(1 Event on 2/08/2016) - 78 participants

Program: Book Discussion Group – Nancy Brock
(1 Event on 2/09/2016) – 15 participants

Program: "Best Buy" – Android Class
(1 Event on 2/10/2016) – 4 participants

Program: "African Storytelling" – Harriet Masembe
(1 Event on 2/10/2016) – 9 participants

Program: "Best Buy" – MAC Class
(1 Event on 2/12/2016) – 38 participants

Lady Lake Library Stats – February, 2016

Program: "Adult Doodle" - Donna
(1 Event on 2/11/2016) – 9 participants

Program: "Genealogy Class"
(1 Event on 2/11/2016) – 14 participants

Program: "Best Buy" – Apple iPad Class
(1 Event on 2/19/2016) – 67 participants

Program: SHINE Counseling:
(1 Event on 2/10/2016) - 6 participants
(1 Event on 2/24/2016) - 5 participants

Program: "Boost Your Brain":
(1 Event on 2/16/2016) – 6 participants

Program: Computer Class – "OverDrive for iPads"
(1 Event on 2/03/2016) – 2 participants
(1 Event on 2/17/2016) – 4 participants

Program: "Health Benefits of the Mediterranean Diet" – Julie England
(1 Event on 2/22/2016) - 81 participants

Program: "Windows 10" Computer Class – Susan Branch
(1 Event on 2/18/2016) – 13 participants
(1 Event on 2/25/2016) – 10 participants

LADY LAKE POLICE DEPARTMENT

423 FENNELL BLVD.
LADY LAKE, FL 32159
Monthly Report

FEBRUARY 2016

Traffic Crash Investigations:

TYPE	MONTH	YTD
Fatal	0	0
Injury	5	18
Non-Injury	60	126
Total	**65**	**144**

Traffic Enforcement:

TYPE	MONTH	YTD
Warnings	221	**434**
D.U.I. Citations	3	**7**
Traffic Citations	105	**208**

Persons Arrested:

TYPE	MALES	FEMALES	MALES YTD	FEMALES YTD
Adults	19	5	42	14
Juveniles	0	0	3	2
Totals	**19**	**5**	**45**	**16**

Calls for Service:

Calls for Service	Month	YTD
CFS*	**1337**	**2750**

K-9 Statistics

TYPE	TOTAL
Arrests	**2**
AOA*	**0**
Call-Outs	**0**
Paraphernalia	**1**
Citations	**3**
Cocaine	**1**
Ecstasy	**0**
Heroin	**0**
Marijuana	**0**
Meth	**0**
Apprehension W/O Bite	**0**
Apprehension W/ Bite	**0**
K-9 Demos	**0**
Warnings	**10**
Reports (All)	**3**
Area Srchs	**0**
Building Srchs	**1**
Vehicle Srchs	**5**
Tracks	**0**
CFS*	**7**
K-9 CFS*	**6**
Training Hours	**9**

Village Detail:

TYPE	TOTAL
Events	2
Meetings	2
Citations	0
Warnings	73

Motors:

TYPE	TOTAL
Citations	6
Warnings	2
Crash Reports	1
Comm. Events	0
D.U.I.	0
Arrests	0

Animal Services:

TYPE	TOTAL
Traps Placed	8
CFS*	23
Dangerous	0
Dead Animals	1
Animal Bites	1
Warnings	6
Citations	2
Phone Calls	94
Trapped	1
Impounded	16
Returned to Owner	4
Released to Rescue	52
Adopted	7
Other Dispo	4

Lobby Services:

TYPE	Total
Breath Tests	**6**
Fingerprints	**68**

* AOA = Assist Other Agency
* CFS = Calls For Service

CLERK'S REPORT
February 2016

NUMBER OF REGISTERED VOTERS AS OF February 29, 2016

WARD ONE	2,364
WARD TWO	1,291
WARD THREE	2,102
WARD FOUR	2,287
WARD FIVE	2,404
TOTAL VOTERS	10,448

ORDINANCES, RESOLUTIONS, BIDS, RFP & RFQ*

2016	ORDINANCES	RESOLUTIONS	BIDS, RFP, RFQ	TOTALS	Y-T-D TOTALS
JANUARY	3	1	1	5	5
FEBRUARY	0	1	0	0	6
MARCH					
APRIL					
MAY					
JUNE					
JULY					
AUGUST					
SEPTEMBER					
OCTOBER					
NOVEMBER					
DECEMBER					

*Ordinances, Resolutions, Bids, etc. introduced during the month.

BUSINESS TAX RECEIPTS ISSUED
February 2016

2016	NEW	TRANSFER	RENEWAL	MONTHLY REVENUE	*YTD TOTAL REVENUE*
JANUARY	14	0	3	$802.96	***$802.96***
FEBRUARY	3	0	1	$229.37	***$1,032.33***
MARCH					
APRIL					
MAY					
JUNE					
JULY					
AUGUST					
SEPTEMBER					
OCTOBER					
NOVEMBER					
DECEMBER					
YTD TOTALS (# of Receipts)	17	0	4	21	

**1/2 year fees are charged beginning April 1st until July when renewals are mailed out (due by September 30, 2016).*

***$ xxx.xx was collected by the Florida League of Cities for the Town of Lady Lake for payments from outside insurance companies.*

****Renewal Notices mailed out July 1, 2016.*

BUSINESS TAX RECEIPTS ISSUED
TO NEW BUSINESSES IN LADY LAKE

February 2016

No.	Business & Street Address	Type of Business
1.	Tru Golf Fitting Center LLC, 845 Teague Trail, Suite 5	Retail Sales
2.	Alliance Coach, Corner of Hwy 466 & Rolling Acres Rd.	Temporary Exhibition
3.	Access Psych Care PLLC, 809 CR 466, #C-302	Medical Office
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19.		
20.		

Prepared by:

Nancy Slaton

Nancy Slaton
Deputy Town Clerk

Kristen Kollgaard

Kristen Kollgaard, Town Manager

FISCAL YEAR 2015-2016

Town of Lady Lake

Growth Management
Building Department Report

	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Fiscal Year-to-Date
Permits Issued	112	147	142	80	110	**591**
Construction Value	$1,872,545.00	$2,389,117.00	$3,932,780.00	$654,842.00	$1,817,456.00	**$10,666,740.00**
Permit Fees Collected	$22,216.11	$25,752.72	$30,571.44	$10,072.91	$16,843.68	**$105,456.86**
Building Plans Review Fees	$609.41	$1,938.37	$1,915.61	$3.69	$965.65	**$5,432.73**
Fire Review Fees	$300.00	$1,032.00	$750.00	$0.00	$600.00	**$2,682.00**
Site Fire	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Site Building	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
Lady Lake Library Impact Fees	$3,910.00	$782.00	$0.00	$0.00	$0.00	**$4,692.00**
Lady Lake Parks & Rec Impact Fees	$23,320.00	$4,664.00	$0.00	$0.00	$0.00	**$27,984.00**
Lady Lake School Impact Fees *	$4,180.00	$0.00	$0.00	$0.00	$0.00	**$4,180.00**
TOTAL FEES COLLECTED	**$54,535.52**	**$34,169.09**	**$33,237.05**	**$10,076.60**	**$18,409.33**	**$150,427.59**

PERMIT DEMOGRAPHICS	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Fiscal Year-to-Date
Single Family Residence	10	6	10	2	2	**30**
New Manufactured Homes	8	2	3	0	2	**15**
Park Models	0	0	2	0	3	**5**
Replacement Mobile Homes	0	0	2	0	0	**2**
Residential Additions	2	19	4	5	8	**38**
Residential Misc. Permits	69	88	95	62	80	**394**
Commercial	23	32	26	11	15	**107**
TOTAL PERMITS	**112**	**147**	**142**	**80**	**110**	**591**

AVERAGE MONTHLY WATER FLOW 2011-2016

H:\Water\[2016-02 Water Gallons Per Day 2011-2016.xls]Sheet2

Month/yr.		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2011	Well #1	186,129	168,643	173,000	214,967	169,290	166,067	171,032	160,871	169,600	170,710	177,867	181,355	175,794
	Well #2	78,903	89,571	78,645	58,867	82,871	98,367	101,484	89,774	95,233	89,742	90,833	87,516	86,817
	Well #3	339,935	361,393	452,290	447,400	566,194	519,700	431,903	438,258	433,800	390,742	369,100	383,323	427,837
Total	Gal/Day	604,967	619,607	703,935	721,234	818,355	784,134	704,419	688,903	698,633	651,194	637,800	652,194	**690,448**
	CUP	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**	**1,224,000**
**Difference*		***-619,033***	***-604,393***	***-520,065***	***-502,766***	***-405,645***	***-439,866***	***-519,581***	***-535,097***	***-525,367***	***-572,806***	***-586,200***	***-571,806***	***-533,552***

Month/yr.		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2012	Well #1	171,194	172,517	178,968	183,833	199,355	177,133	187,419	184,645	185,500	188,097	192,233	180,677	183,464
	Well #2	87,258	86,759	85,516	73,000	77,935	66,300	49,871	59,290	70,467	73,258	70,200	68,677	72,378
	Well #3	425,161	452,000	456,129	514,033	525,032	418,667	472,097	440,226	406,667	433,645	460,267	388,640	449,380
Total	Gal/Day	683,613	711,276	720,613	770,866	802,322	662,100	709,387	684,161	662,634	695,000	722,700	637,994	**705,222**
	CUP	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**
**Difference*		***-504,387***	***-476,724***	***-467,387***	***-417,134***	***-385,678***	***-525,900***	***-478,613***	***-503,839***	***-525,366***	***-493,000***	***-465,300***	***-550,006***	***-482,778***

Month/yr.		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2013	Well #1	177,355	179,357	185,742	188,033	187,645	172,733	168,000	166,742	99,733	173,806	168,400	177,032	170,382
	Well #2	67,226	72,679	75,419	71,167	67,355	62,167	63,194	61,387	105,033	95,226	100,567	84,742	77,180
	Well #3	422,355	419,214	415,548	429,367	418,290	389,500	362,548	360,097	422,700	402,065	377,533	363,387	398,550
Total	Gal/Day	666,936	671,250	676,709	688,567	673,290	624,400	593,742	588,226	627,466	671,097	646,500	625,161	**646,112**
	CUP	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**
**Difference*		***-521,064***	***-516,750***	***-511,291***	***-499,433***	***-514,710***	***-563,600***	***-594,258***	***-599,774***	***-560,534***	***-516,903***	***-541,500***	***-562,839***	***-541,888***

Month/yr.		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2014	Well #1	167,806	166,714	179,968	183,400	205,290	193,667	217,742	181,290	179,833	189,677	203,833	178,903	187,344
	Well #2	81,419	82,929	74,065	72,400	87,452	59,600	51,452	66,000	66,533	67,290	60,000	66,806	69,662
	Well #3	372,516	387,107	417,548	457,500	468,355	479,667	396,129	438,677	424,933	442,323	413,800	404,226	425,232
Total	Gal/Day	651,581	636,750	671,581	713,300	761,097	732,934	665,323	685,967	671,299	699,290	677,633	649,935	**682,238**
	CUP	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**
**Difference*		***-536,419***	***-551,250***	***-516,419***	***-474,700***	***-426,903***	***-455,066***	***-522,677***	***-502,033***	***-516,701***	***-488,710***	***-510,367***	***-538,065***	***-505,763***

Month/yr.		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2015	Well #1	179,032	188,071	183,548	192,833	175,258	178,400	176,935	187,613	177,500	181,097	266,300	332,419	201,584
	Well #2	64,968	62,536	70,419	71,400	63,290	61,067	55,484	39,323	80,267	43,032	78,033	81,484	64,275
	Well #3	407,581	413,643	454,161	444,633	484,548	475,033	435,484	412,806	380,767	500,258	382,533	290,065	423,459
Total	Gal/Day	651,581	664,250	708,128	708,866	723,096	714,500	667,903	639,742	638,534	724,387	726,866	703,968	**689,318**
	CUP	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**
**Difference*		***-536,419***	***-523,750***	***-479,872***	***-479,134***	***-464,904***	***-473,500***	***-520,097***	***-548,258***	***-549,466***	***-463,613***	***-461,134***	***-484,032***	***-498,682***

Month/yr.		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2016	Well #1	339,161	340,621											1,359,564
	Well #2	79,129	80,448											319,154
	Well #3	285,290	288,897											1,148,374

Total	Gal/Day	703,580	709,966	0	0	0	0	0	0	0	0	0	0	**2,827,092**
	CUP	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**	**1,188,000**
**Difference*		***-484,420***	***-1,188,000***	***-1,188,000***	***-1,188,000***	***-1,188,000***	***-1,188,000***	***-1,188,000***	***-1,188,000***	***-1,188,000***	***-1,188,000***	***-1,188,000***	***-1,188,000***	***1,639,092***

2011 CUP = 1,224,000 gallons per day, average | *2012-2026 CUP = 1,188,000 gallons per day, avg.*

** **CUP** stands for Consumptive Use Permit, the average gallons per day allocated by SJRWMD under the Town's CUP*

** **Difference** stands for the difference from the Town's CUP minus the actual average gallons per day*

MONTHLY WATER FLOW
Gallons Flowed Per Month

H:\Water\[2016-01 Water Flow Report 2009-2016 (1).xls]Sheet1

		Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Year
Month/yr.		**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**YR. TOTAL**
2009	Well #1	11,614,000	10,678,000	13,674,000	12,133,000	10,668,000	9,242,000	4,673,000	2,717,000	1,586,000	3,878,000	2,752,000	2,514,000	86,129,000
	Well #2	1,343,000	1,281,000	1,474,000	1,315,000	1,570,000	4,757,000	2,467,000	1,448,000	2,579,000	986,000	799,000	828,000	20,847,000
	Well #3	7,075,000	6,515,000	7,650,000	7,191,000	6,698,000	2,535,000	10,875,000	13,465,000	13,774,000	14,017,000	14,078,000	13,102,000	116,975,000
	Total	20,032,000	18,474,000	22,798,000	20,639,000	18,936,000	16,534,000	18,015,000	17,630,000	17,939,000	18,881,000	17,629,000	16,444,000	223,951,000

		Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Year
Month/yr.		**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**YR. TOTAL**
2010	Well #1	3,495,000	5,756,000	6,524,000	5,597,000	5,496,000	5,863,000	6,707,000	6,301,000	6,188,000	6,764,000	6,850,000	6,582,000	72,123,000
	Well #2	941,000	1,310,000	951,000	977,000	1,214,000	1,412,000	2,056,000	2,264,000	2,074,000	2,298,000	2,002,000	2,183,000	19,682,000
	Well #3	13,240,000	8,102,000	11,110,000	12,139,000	14,631,000	13,175,000	10,994,000	9,749,000	10,260,000	11,482,000	11,062,000	10,872,000	136,816,000
	Total	17,676,000	15,168,000	18,585,000	18,713,000	21,341,000	20,450,000	19,757,000	18,314,000	18,522,000	20,544,000	19,914,000	19,637,000	228,621,000

		Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Year
Month/yr.		**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**YR. TOTAL**
2011	Well #1	5,770,000	4,722,000	5,363,000	6,449,000	5,248,000	4,982,000	5,302,000	4,987,000	5,088,000	5,292,000	5,336,000	5,622,000	64,161,000
	Well #2	2,446,000	2,508,000	2,438,000	1,766,000	2,569,000	2,951,000	3,146,000	2,783,000	2,857,000	2,782,000	2,725,000	2,713,000	31,684,000
	Well #3	10,538,000	10,119,000	14,021,000	13,422,000	17,552,000	15,591,000	13,389,000	13,586,000	13,014,000	12,113,000	11,073,000	11,883,000	156,301,000
	Total	18,754,000	17,349,000	21,822,000	21,637,000	25,369,000	23,524,000	21,837,000	21,356,000	20,959,000	20,187,000	19,134,000	20,218,000	252,146,000

		Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Year
Month/yr.		**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**YR. TOTAL**
2012	Well #1	5,307,000	5,003,000	5,548,000	5,515,000	6,180,000	5,314,000	5,810,000	5,724,000	5,565,000	5,831,000	5,767,000	5,601,000	67,165,000
	Well #2	2,705,000	2,516,000	2,651,000	2,190,000	2,416,000	1,989,000	1,546,000	1,838,000	2,114,000	2,271,000	2,106,000	2,129,000	26,471,000
	Well #3	13,180,000	13,108,000	14,140,000	15,421,000	16,276,000	12,560,000	14,635,000	13,647,000	12,200,000	13,443,000	13,808,000	12,048,000	164,466,000
	Total	21,192,000	20,627,000	22,339,000	23,126,000	24,872,000	19,863,000	21,991,000	21,209,000	19,879,000	21,545,000	21,681,000	19,778,000	258,102,000

		Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Year
Month/yr.		**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**YR. TOTAL**
2013	Well #1	5,498,000	5,022,000	5,758,000	5,641,000	5,817,000	5,182,000	5,208,000	5,169,000	2,992,000	5,388,000	5,052,000	5,488,000	62,215,000
	Well #2	2,084,000	2,035,000	2,338,000	2,135,000	2,088,000	1,865,000	1,959,000	1,903,000	3,151,000	2,952,000	3,017,000	2,627,000	28,154,000
	Well #3	13,093,000	11,742,000	12,882,000	12,881,000	12,967,000	11,685,000	11,239,000	11,163,000	12,681,000	12,464,000	11,326,000	11,265,000	145,388,000
	Total	20,675,000	18,799,000	20,978,000	20,657,000	20,872,000	18,732,000	18,406,000	18,235,000	18,824,000	20,804,000	19,395,000	19,380,000	235,757,000

		Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Year
Month/yr.		**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**YR. TOTAL**
2014	Well #1	5,202,000	4,668,000	5,579,000	5,502,000	6,364,000	5,810,000	6,750,000	5,620,000	5,395,000	5,880,000	6,115,000	5,546,000	68,431,000
	Well #2	2,524,000	2,322,000	2,296,000	2,172,000	2,711,000	1,788,000	1,595,000	2,046,000	1,996,000	2,086,000	1,800,000	2,071,000	25,407,000
	Well #3	11,548,000	10,839,000	12,944,000	13,725,000	14,519,000	14,390,000	12,280,000	13,599,000	12,748,000	13,712,000	12,414,000	12,531,000	155,249,000
	Total	19,274,000	17,829,000	20,819,000	21,399,000	23,594,000	21,988,000	20,625,000	21,265,000	20,139,000	21,678,000	20,329,000	20,148,000	249,087,000

		Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Year
Month/yr.		**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**YR. TOTAL**
2015	Well #1	5,550,000	5,266,000	5,690,000	5,785,000	5,433,000	5,352,000	5,485,000	5,816,000	5,325,000	5,614,000	7,989,000	10,305,000	73,610,000
	Well #2	2,014,000	1,751,000	2,183,000	2,142,000	1,962,000	1,832,000	1,720,000	1,219,000	2,408,000	1,334,000	2,341,000	2,526,000	178,035,000
	Well #3	12,635,000	11,582,000	14,079,000	13,339,000	15,021,000	14,251,000	13,500,000	12,797,000	11,423,000	15,508,000	11,476,000	8,992,000	154,603,000
	Total	20,199,000	18,599,000	21,952,000	21,266,000	22,416,000	21,435,000	20,705,000	19,832,000	19,156,000	22,456,000	21,806,000	21,823,000	251,645,000

		Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Month	Gallons/Year
Month/yr.		**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**YR. TOTAL**
2016	Well #1	10,514,000	9,878,000											20,392,000
	Well #2	2,453,000	2,333,000											4,786,000
	Well #3	8,844,000	8,378,000											17,222,000
	Total	21,811,000	20,589,000	0	0	0	0	0	0	0	0	0	0	42,400,000