

**CLERK'S REPORT
November 2015**

NUMBER OF REGISTERED VOTERS AS OF November 30, 2015

WARD ONE	2346
WARD TWO	<u>1276</u>
WARD THREE	<u>2053</u>
WARD FOUR	<u>2255</u>
WARD FIVE	<u>2356</u>
TOTAL VOTERS	<u>10286</u>

ORDINANCES, RESOLUTIONS, BIDS, RFP & RFQ*

<u>2015</u>	<u>ORDINANCES</u>	<u>RESOLUTIONS</u>	<u>BIDS, RFP, RFQ</u>	<u>TOTALS</u>	<u>Y-T-D TOTALS</u>
JANUARY	1	0	1	2	2
FEBRUARY	2	0	0	2	4
MARCH	1	4	0	5	9
APRIL	0	1	0	1	10
MAY	0	0	0	0	10
JUNE	0	1	0	1	11
JULY	3	1	0	4	15
AUGUST	3	5	0	8	23
SEPTEMBER	4	0	0	4	27
OCTOBER	2	0	1	3	30
NOVEMBER	0	1	1	2	32
DECEMBER					

*Ordinances, Resolutions, Bids, etc. introduced during the month.

BUSINESS TAX RECEIPTS ISSUED

<u>2015</u>	<u>NEW</u>	<u>TRANSFER</u>	<u>RENEWAL</u>	<u>MONTHLY REVENUE</u>	<u>YTD TOTAL REVENUE</u>
JANUARY	6	0	13	1,862.19	1,862.19
FEBRUARY	10	0	12	1,163.54	3,025.73
MARCH	11	0	18	1,637.22	4,662.95
APRIL	6	0	7	552.89	5,215.84
MAY	6	0	0	218.72	5,434.56
JUNE	17	1	0	459.93	5,894.49
JULY	9	0	201	11,563.04***	17,457.53
AUGUST	10	0	147	8,227.08	25,684.61
SEPTEMBER	19	0	313	20,258.38	45,942.99
OCTOBER	9	0	48	3,774.66	49,717.65
NOVEMBER	7	0	11	817.23	50,534.88
DECEMBER					
YTD TOTALS (# of Receipts)	110	1	770	881	

**1/2 year fees are charged beginning April 1st until July when renewals are mailed out (due by September 30, 2015).*

***\$ xxx.xx was collected by the Florida League of Cities for the Town of Lady Lake for payments from outside insurance companies.*


****Renewal Notices mailed out July 1, 2015.*

**BUSINESS TAX RECEIPTS ISSUED
TO NEW BUSINESSES IN LADY LAKE**

November 2015

No.	Business & Street Address	Type of Business
1.	Elizabeth Rosenberg- 748 S US Hwy 441 LL	Cosmetologist
2.	Living Water By Bass- 212 Longview Ave. LL	Home Occupation
3.	R & R Garage- 702 Tangerine Dr. LL	Home Occupation
4.	Chelsea Lee- 217 Deborah Ave. LSB.	Cosmetologist
5.	Ulta Beauty (Retail Sales) - 460 US HWY 27/441 LL	Retail Sales
6.	Ulta Beauty (Salon) - 460 US HWY 27/441 LL	Salon
7.	Images By Melissa - 423 Hwy 466 Apt 8304 LL	Home Occupation
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19.		
20.		

Prepared by:



**Kristen Kollgaard, Town Manager
Clerk**



Beverly Lemay, Staff Assistant to Town

Code Enforcement November 2015 Case Summary	
Violation Type	Count
Abandoned Property Registry	6
Abandoned, inoperative veh	8
Address numbers	2
Building Permits	7
Comm vehicles in res. area	3
Damaged residential property	2
Dangerous tree	7
Firs/Safety Hazards Ch 47	1
Hat-rack - Tree Violation	1
High grass	9
Junk, debris, unused household	5
LDR CH 13-7(f) - Sediment Control	2
Property maintenance	4
Property Standards Space	1
Property Stds - Sanitation	1
R/O/W Obstruction	1
RV and MH Violation	1
Sign permit required	4
Sign violations	5
Tree Protection	2
Tree Removal	8
Total	80
Origin of Complaint	Count
Citizen Complaint	8
Onview (field visit)	72
Total	80
Status	Count
Active	40
Closed	40
Total	80

LADY LAKE POLICE DEPARTMENT

423 FENNELL BLVD.

LADY LAKE, FL 32159

Monthly Report

NOVEMBER 2015

Traffic Crash Investigations:

TYPE	MONTH	YTD
Fatal	0	1
Injury	8	108
Non-Injury	45	378
Total	53	487

Traffic Enforcement:

TYPE	MONTH	YTD
Warnings	342	2611
D.U.I. Citations	1	24
Traffic Citations	92	1805

Persons Arrested: 26

TYPE			MALES	FEMALES
	MALES	FEMALES	YTD	YTD
Adults	19	6	219	87
Juveniles	1	0	4	1
Totals	20	6	223	88

Calls for Service:

Calls for Service	Month	YTD
CFS*	1458	15590

K-9 Statistics

TYPE	TOTAL
Arrests	1
AOA*	1
Call-Outs	0
Paraphernalia	1
Citations	3
Cocaine	0
Ecstasy	0
Heroin	1
Marijuana	1
Meth	0
Apprehension W/O Bite	1
Apprehension W/ Bite	0
K-9 Demos	0
Warnings	29
Reports (All)	6
Area Srchs	0
Building Srchs	1
Vehicle Srchs	5
Tracks	0
CFS*	28
K-9 CFS*	7
Training Hours	9

Village Detail:

TYPE	TOTAL
Events	3
Meetings	3
Citations	0
Warnings	66

Motors:

TYPE	TOTAL
Citations	17
Warnings	3
Crash Reports	8
Comm. Events	2
D.U.I.	0
Arrests	2

Animal Services:

TYPE	TOTAL
Traps Placed	11
CFS*	19
Dangerous	0
Dead Animals	0
Animal Bites	0
Warnings	4
Citations	3
Phone Calls	86
Trapped	4
Impounded	16
Returned to Owner	3
Released to Rescue	26
Adopted	7
Other Dispo	6

Lobby Services:

TYPE	Total
Breath Tests	7
Fingerprints	36

* AOA = Assist Other Agency

* CFS = Calls For Service

LIBRARY REPORT
November 2015

New Patron Registration:	Adult	Juvenile	YA (Young Adult) Collection
Town of LL	53	8	began in October 04.
Lake County	12	3	Youth = Juvenile and Easy
Out of County	1	0	Collections
Reciprocal Borrowers	20	4	
Complimentary	9	0	Programs: # of Participants
			<i>See attached</i>

Total # of Registered Patrons: 7,796* **Last Year:** 10,407

*The county purged all patrons who had not used their library card in the last 12 months.

Items Checked Out This Month:

<u>Books</u>	<u>Audios:</u>	<u>Videos/DVDs:</u>	<u>Periodicals:</u>
Adult: 3,514	Adult: 782	Adult: 1,702	Adult: 25
YA: 133	YA: 1	YA: 8	YA: 1
Youth: 1,092	Youth: 9	Youth: 255	Youth: 6
	Electronic: 195		
	e-Books: 1,362		
	MP3: 44		

Music CDs: 114 **Paperbacks:** 194 **Large Print:** 1,061 **Software:** 0

Monthly Patron Usage of Library (Door Count): 12,909 **Last Year:** 9,649

Resident Inside City Usage (Items checked out): 6,130

County Residents O/C Usage (Items checked out): 1,005

Out of County Usage (Items checked out): 649

Reciprocal Borrowers (Items checked out): 1,427

Total # of Items in Collection: 67,414* **Last Year:** 67,733

*The county purged items that had not been checked out in the last 5 years.

Interlibrary Loans:	No. of Items Borrowed from LCLS	1,231
	No. of LL Items Loaned to Other Libraries	1,092
	Books by Mail	5

Money Collected:

Fines	\$ 300.40	
Photocopies	233.10	18 Volunteers = 239 Total Hours
Out of County Regs	<u>200.00</u>	(shelvers, book sale room, etc.)
TOTAL:	\$ 733.50	

Submitted by: _____
Marsha Brinson, Director of Library and Information Services

Lady Lake Library Stats – November, 2015

Computer Classes - Total Events: 34
- Total Time: 12 hours, 10 minutes

Computer Classes --

- 1) Total # of Participants: 35 participants
- 2) Computer Skills = 20 participants
Hours: 5 hours, 30 minutes
- 3) Unemployment/Food Stamps = 1 participants
Hours: hours, 10 minutes
- 4) Mobile Devices/ E-books = 14 participants
Hours: 6 hours, 30 minutes

Literacy Tutors: 12 sessions

Literacy Hours: 40.5 hours

Proctoring Sessions: 2

Library Meeting Rooms Usage (Rooms 100, 204, and 207): 17

Library Study Rooms Usage: 45

Program: Lady Lake Historical Society – “Women & Children & the Civil War”
(1 Event on 11/19/2015) – 52 participants

Outreach Program: Lexington Park – Lori
(1 Event on 11/06/2015) – 12 participants

Program: Audiologist Rosier – “Hearing Education & Listening Program”
(1 Event on 11/04/2015) – 12 participants

Program: “Adult Doodle” - Donna
(1 Event on 11/12/2015) – 7 participants

Program: “Best Buy” – MAC Class
(1 Event on 11/13/2015) – 20 participants

Program: “Best Buy” – Apple iPad Class
(1 Event on 11/20/2015) – 27 participants

Program: Book Discussion Group – Nancy Brock
(1 Event on 11/10/2015) - 15 participants

Program: “Adult Craft & Social Time!” – Book Angels
(1 Event on 11/19/2015) – 10 participants

Lady Lake Library Stats – November, 2015

SHINE Counseling Program:

(1 Event on 11/04/2015) - 10 participants

(1 Event on 11/18/2015) - 24 participants

Program: "The Belle of Amherst – Emily Dickinson)

(1 Event on 11/06/2015) – 10 participants

Program: "Local Author's Showcase"

(1 Events: 11/09/2015) – 62 participants

Town of Lady Lake

Growth Management Building Department Report

	Oct-15	Nov-14	Fiscal Year-to-Date
Permits Issued	112	147	259
Construction Value	\$1,872,545.00	\$2,389,117.00	\$4,261,662.00
Permit Fees Collected	\$22,216.11	\$25,752.72	\$47,968.83
Building Plans Review Fees	\$609.41	\$1,938.37	\$2,547.78
Fire Review Fees	\$300.00	\$1,032.00	\$1,332.00
Site Fire	\$0.00	\$0.00	\$0.00
Site Building	\$0.00	\$0.00	\$0.00
Lady Lake Library Impact Fees	\$3,910.00	\$782.00	\$4,692.00
Lady Lake Parks & Rec Impact Fees	\$23,320.00	\$4,664.00	\$27,984.00
Lady Lake School Impact Fees *	\$4,180.00	\$0.00	\$4,180.00
TOTAL FEES COLLECTED	\$54,535.52	\$34,169.09	\$88,704.61

	Oct-14	Fiscal Year-to-Date
PERMIT DEMOGRAPHICS		
Single Family Residence	10	16
New Manufactured Homes	8	10
Park Models	0	0
Replacement Mobile Homes	0	0
Residential Additions	2	21
Residential Misc. Permits	69	157
Commercial	23	55
TOTAL PERMITS	112	259

*Difference	-536,419	-523,750	-479,872	-479,134	-464,904	-473,500	-520,097	-548,258	-549,466	-463,613	-461,134	-1,188,000	-500,013
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2007 CUP = 845,000 gallons per day, average

2008 CUP = 1,024,000 gallons per day, average

2009 CUP = 1,177,000 gallons per day, average

* CUP stands for Consumptive Use Permit or the average

* Difference stands for the difference from the Town's CUP

2010 CUP = 1,255,000 gallons per day, average

2011 CUP = 1,224,000 gallons per day, average

2012-2026 CUP = 1,188,000 gallons per day, avg.