

**LIBRARY REPORT
DECEMBER, 2014**

New Patron Registration:	Adult	Juvenile	YA (Young Adult) Collection
Town of LL	68	636	began in October 04.
Lake County	12	0	Youth = Juvenile and Easy
Out of County	4	0	Collections
Reciprocal Borrowers	23	1	
Complimentary	0	0	Programs: # of Participants
			<i>See attached</i>

Total # of Registered Patrons: 6,394* Last Year: 10,407

***The county purged all patrons who had not used their library card in the last 12 months.**

Items Checked Out This Month:

<u>Books</u>	<u>Audios:</u>	<u>Videos/DVDs:</u>	<u>Periodicals:</u>
Adult: 5198	Adult: 951	Adult: 1811	Adult: 70
YA: 230	YA: 4	YA: 5	YA: 5
Youth: 734	Youth: 14	Youth: 204	Youth: 5
	Electronic: 146		
	e-Books: 1373		
	MP3: 15		

Music CDs: 242 Paperbacks: 206 Large Print: 1220 Software: 0

Monthly Patron Usage of Library (Door Count): 11,565 Last Year: 9,649

Resident Inside City Usage (Items checked out): 6,002

County Residents O/C Usage (Items checked out): 1,180

Out of County Usage (Items checked out): 884

Reciprocal Borrowers (Items checked out): 1,540

Total # of Items in Collection: 65,478* Last Year: 67,733

***The county purged items that had not been checked out in the last 5 years.**

Interlibrary Loans:	No. of Items Borrowed from LCLS	1,364
	No. of LL Items Loaned to Other Libraries	930
	Books by Mail	9

Money Collected:

Fines	\$ 408.40	
Photocopies	281.75	
Out of County Regs	<u>260.00</u>	20 Volunteers = 333.75 Total Hours
TOTAL:	\$ 950.15	(shelvers, book sale room, etc.)

Submitted by: _____
Marsha Brinson, Director of Library and Information Services

Lady Lake Library Stats – December, 2014

of users - patron computers: 274

Computer Classes - Total Events: 37
- Total Time: 10 hours, 30 minutes

Computer Classes --

- 1) Total # of Participants: 39 participants
- 2) Computer Skills = 22 participants
Hours: 4 hours, 20 minutes
- 3) Unemployment/Food Stamps = 10 participants
Hours: 2 hours, 25 minutes
- 4) Mobile Devices/ E-books = 8 participants
Hours: 3 hours, 45 minutes

Literacy Tutors: 6 sessions

Literacy Hours: 9.5 hours

Rosetta Stone Registrants: 0

Rosetta Stone Hours Used: 0 hours, 0 minutes (estimate – server is down)

Proctoring Sessions: 4

Library Meeting Rooms Usage (Rooms 100, 204, and 207): 14

Library Study Rooms Usage: 48

SHINE Counseling Program:

- (1 Event on 12/03/2014 - 9 participants
- (1 Event on 12/10/2014) - 4 participants
- (1 Event on 12/17/2014) - 6 participants

Program: Book Discussion Group:

- (1 Event on 12/16/2014) - 9 participants

Program: Story Time with Nicole:

- (1 Event on 12/03/2014) – 18 participants
- (1 Event on 12/10/2014) – 20 participants
- (1 Event on 12/17/2014) – 13 participants
- (1 Event on 12/24/2014) – 7 participants
- (1 Event on 12/31/2014) - 17 participants

Lady Lake Library Stats – December, 2014

Program: Sharon E. Allen, Children's Author: Youth Program
(1 Event on 12/10/2014) – 7 participants

Program: Lego Fridays with Miss Nicole: Youth Program
(1 Event on 12/02/2014) - 14 participants
(1 Event on 12/12/2014) – 4 participants
(1 Event on 12/19/2014) - 3 participants

Program: Meet the Masters – Youth Art Program:
(1 Event on 12/18/2014) – 4 participants
(1 Event on 12/19/2014) – 3 participants

Program: K'NEX – Youth Technology Program:
(1 Event on 12/09/2014) – 11 participants

Program: Hour of Code – Youth Technology Program with John Pearl:
(1 Event on 12/11/2014) – 12 participants

Program: Scratch Computer Programming – Youth Technology Program with John Pearl:
(1 Event on 12/29/2014) – 5 participants
(1 Event on 12/30/2014) - 8 participants

Program: Writing Workshop with Miss Marsha – Youth Program
(1 Event on 12/30/2104) – 6 participants
(1 Event on 12/31/2014) – 7 participants

Program: STEM Gaming Hour – Youth Video Game Program
(1 Event on 12/22/2014) – 6 participants
(1 Event on 12/23/2014) – 28 participants
(1 Event on 12/29/2014) – 12 participants

Program: Minute to Win It: Youth Program
(1 Event on 12/23/2014) – 24 participants

AVERAGE MONTHLY WATER FLOW 2010-2014
The average monthly flow from each well

HWWater\2014-11 Water Gallons Per Day 2010-2014.xls\Sheet2

Month/yr.	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2010 Well #1	112,742	205,571	210,452	186,567	177,290	195,433	216,355	203,258	206,267	218,194	228,333	212,323	197,732
Well #2	30,355	46,786	30,677	32,567	39,161	47,067	66,323	73,032	69,133	74,129	66,733	70,419	53,865
Well #3	427,097	289,357	358,387	404,633	471,968	439,167	354,645	314,484	342,000	370,387	368,733	350,710	374,297
Total Gal/Day	570,194	541,714	599,516	623,767	688,419	681,667	637,323	590,774	617,400	662,710	663,799	633,452	625,895
CUP	1,255,000	1,255,000	1,255,000	1,255,000	1,255,000	1,255,000	1,255,000	1,255,000	1,255,000	1,255,000	1,255,000	1,255,000	1,255,000
*Difference	-684,806	-713,286	-655,484	-631,233	-566,581	-573,333	-617,677	-664,226	-637,600	-591,201	-592,290	-621,548	-629,105

Month/yr.	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2011 Well #1	186,129	168,643	173,000	214,967	169,290	166,067	171,032	160,871	169,600	170,710	177,867	181,355	175,794
Well #2	78,903	89,571	78,645	58,867	82,871	98,367	101,484	89,774	95,233	89,742	90,833	87,516	86,817
Well #3	339,935	361,393	452,290	447,400	566,194	519,700	431,903	438,258	433,800	390,742	369,100	383,323	427,837
Total Gal/Day	604,967	619,607	703,935	721,234	818,355	784,134	704,419	688,903	698,633	651,194	637,800	652,194	690,448
CUP	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000
*Difference	-619,033	-604,393	-520,065	-502,766	-405,645	-439,866	-519,581	-535,097	-525,367	-572,806	-586,200	-571,806	-533,552

Month/yr.	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2012 Well #1	171,194	172,517	178,968	183,833	199,355	177,133	187,419	184,645	185,500	188,097	192,233	180,677	183,464
Well #2	87,258	86,759	85,516	73,000	77,935	66,300	49,871	59,290	70,467	73,258	70,200	68,677	72,378
Well #3	425,161	452,000	456,129	514,033	525,032	418,667	472,097	440,226	406,667	433,645	460,267	388,640	449,380
Total Gal/Day	683,613	711,276	720,613	770,866	802,322	662,100	709,387	684,161	662,634	696,000	722,700	637,994	705,222
CUP	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000
*Difference	-504,387	-476,724	-467,387	-417,134	-385,678	-525,900	-478,613	-503,839	-525,366	-493,000	-465,300	-550,006	-482,778

Month/yr.	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2013 Well #1	177,355	179,357	185,742	188,033	187,645	172,733	168,000	166,742	99,733	173,806	168,400	177,032	170,382
Well #2	67,226	72,679	75,419	71,167	67,355	62,167	63,194	61,387	105,033	95,226	100,567	84,742	77,160
Well #3	422,355	419,214	415,548	429,367	418,290	389,500	362,548	360,097	422,700	402,065	377,533	363,387	398,560
Total Gal/Day	666,936	671,250	676,709	688,567	673,290	624,400	593,742	588,226	627,466	671,097	646,500	625,161	646,112
CUP	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000
*Difference	-521,064	-516,750	-514,291	-499,433	-514,710	-563,600	-594,258	-599,774	-560,534	-516,903	-541,500	-562,839	-541,888

Month/yr.	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2014 Well #1	167,806	166,714	179,968	183,400	205,290	193,667	217,742	181,290	179,833	189,677	203,833	178,903	187,344
Well #2	81,419	82,929	74,065	72,400	87,452	59,600	51,452	66,000	66,533	67,290	60,000	66,806	69,662
Well #3	372,516	387,107	417,548	457,500	468,355	479,667	396,129	438,677	424,933	442,323	413,800	404,226	425,232
Total Gal/Day	621,741	636,750	671,581	713,300	761,097	732,934	665,323	685,967	671,299	699,290	677,633	649,935	682,238
CUP	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000
*Difference	-566,259	-551,250	-516,419	-474,700	-426,903	-455,066	-522,677	-505,763					-505,763

2007 CUP = 845,000 gallons per day, average
 2008 CUP = 1,024,000 gallons per day, average
 2009 CUP = 1,177,000 gallons per day, average
 2010 CUP = 1,255,000 gallons per day, average
 2011 CUP = 1,224,000 gallons per day, average
 2012-2026 CUP = 1,188,000 gallons per day, avg.
 * CUP stands for Consumptive Use Permit or the average gallons per day allocated by St. Johns under the Town's CUP
 * Difference stands for the difference from the Town's CUP minus the actual average gallons per day

LADY LAKE POLICE DEPARTMENT

December 2014

NAME	WRITTEN CITATIONS			ARRESTS			REPORTS				TOTAL
	TRFC	MISD	WARN	DUI	FELONY	MISD	FELONY	MISD	OTHER	WRNT	
SGT. BARRETT	0	0	0	0	0	0	0	0	0	0	0
LT. BROUGH	0	0	0	0	0	0	0	0	1	0	1
OFC. CHARACTER	1	0	5	0	0	0	1	0	1	1	9
OFC. CHAUSSE	1	0	6	0	0	1	0	3	4	1	15
OFC. COOPER	22	0	19	0	1	0	3	0	12	1	57
SGT. CROGAN	2	0	2	0	0	0	0	0	0	0	4
CPL. CRONK	0	0	1	0	0	0	0	0	4	0	5
OFC. DURYEY	10	0	20	0	2	1	4	4	4	1	43
OFC. EPPLEY	57	4	10	0	2	5	2	3	15	0	91
OFC. GEHRSTZ	14	1	25	0	0	5	0	6	11	0	57
CSA. HERBSTER	0	0	5	0	0	0	0	0	0	0	5
OFC. HIGGINS	32	0	45	0	1	0	0	0	9	0	86
SGT. HOUSE	0	0	0	0	0	0	0	0	0	0	0
OFC. JOHNSON	1	0	1	0	1	0	1	0	3	0	6
OFC. KELLY	0	0	0	0	0	0	0	0	0	0	0
OFC. KESSINGER	8	1	8	0	0	4	0	6	6	0	29
CHIEF MCKINSTRY	0	0	1	0	0	0	0	0	0	0	1
OFC. MCMURRAY	2	1	5	0	0	1	0	0	1	1	10
DET. MICHAUD	0	0	0	0	1	0	0	0	0	0	0
CPL. PERDIKES	11	0	0	1	1	1	2	1	4	0	18
DET. PERDUE	0	0	0	0	0	0	0	0	0	0	0
OFC. REYES	5	2	10	0	2	3	1	4	2	0	24
OFC. SANTOS	1	0	0	0	0	0	0	0	1	0	2
SGT. SARAkinis	4	0	12	0	0	0	1	0	1	0	18
OFC. THOMAS	0	0	22	0	0	0	0	0	0	0	22
OFC. THOMPSON	5	1	4	1	1	1	0	3	8	0	21
CPL. VLASTO	10	0	1	0	0	0	0	1	7	0	19
OFC. WHERRY	5	0	4	0	0	1	0	2	9	0	20
TOTAL	191	10	206	2	12	23	15	33	103	5	563

**LADY LAKE POLICE DEPARTMENT
SUMMARY OF ACTIVITIES
December 2014**

DUI CITATIONS	2
TRAFFIC CITATIONS	189
MISDEMEANOR CITATIONS	10
TOTAL CITATIONS	201
TOTAL ARREST	37
WARRANT PICK UP	5
WARNINGS	206
BREATH TESTS	7
FINGERPRINTS	24
TOTAL CALLS FOR SERVICE	1,413

PREPARED BY: Elvira M. Barrett

January 12, 2015

**LADY LAKE POLICE DEPARTMENT
ANIMAL CONTROL OFFICER DATA
December 2014**

TRAPS PLACED	41
TRAPPED ANIMALS	12
ANIMALS REMOVED	10
DISEASED ANIMALS	0
DANGEROUS ANIMALS	0
DEAD ANIMAL PICKUP	3
ANIMAL BITES	2
MISCELLANEOUS CALLS	27
PHONE ASSIST CALLS	61
MISDEMEANOR CITATIONS	1
WARNINGS	8
AOA/TRIPS TO LAKE COUNTY	7
AOA/TRIPS TO MARION COUNTY	1
TOTAL	173

ACO PAT RULE



Lady Lake Police Department K-9 Unit Monthly Activity Totals



DEC 2014

Arrests (All)	5
Assist Other Agency (AOA)	1
Call-Outs	0
Calls For Service (Non K-9)	18
Citations	7
Cocaine (Per Gram)	0
Ecstasy (Per Gram)	0
Heroin (Per Gram)	0
Marijuana (Per Gram)	2
Meth (Per Gram)	2
K-9 Apprehensions NO Bite	0
K-9 Apprehensions W/ Bite	0
K-9 Demos	0
K-9 Vehicle Searches	10
Flag Down Reference K-9	0
Paraphernalia (Per Item)	4
Phone Calls Reference K-9	0
Reports (All)	10
Tracks	0
Vehicle Consent Searches	0
Warnings (verbal)	1
Warnings (written)	10
Area Searches	0
Building Searches	0
K-9 Calls for Service	8
LCSO Training (In Hours)	0
On Duty Training (In Hours)	9

Town of Lady Lake
Growth Management
Building Department Report

	Oct-14	Nov-14	Dec-14	Fiscal Year-to-Date
Permits Issued	116	97	150	363
Construction Value	\$1,237,299.00	\$1,663,386.00	\$3,716,903.00	\$6,617,588.00
Permit Fees Collected	\$15,274.56	\$14,973.21	\$29,465.00	\$59,712.77
Building Plans Review Fees	\$35.15	\$1,867.22	\$5,002.50	\$6,904.87
Fire Review Fees	\$0.00	\$2,357.20	\$1,836.06	\$4,193.26
Site Fire	\$0.00	\$150.00	\$0.00	\$150.00
Site Building	\$0.00	\$150.00	\$0.00	\$150.00
Lady Lake Library Impact Fees	\$3,910.00	\$782.00	\$2,346.00	\$7,038.00
Lady Lake Parks & Rec Impact Fees	\$23,320.00	\$4,664.00	\$13,992.00	\$41,976.00
Lady Lake School Impact Fees *	\$0.00	\$1,500.00	\$0.00	\$1,500.00
TOTAL FEES COLLECTED	\$42,539.71	\$26,443.63	\$52,641.56	\$121,624.90

PERMIT DEMOGRAPHICS	Oct-14	Nov-14	Dec-14	Fiscal Year-to-Date
Single Family Residence	0	2	1	3
New Manufactured Homes	10	1	5	16
Park Models	0	0	0	0
Replacement Mobile Homes	0	0	3	3
Residential Additions	4	3	5	12
Residential Misc. Permits	77	69	101	247
Commercial:	25	22	35	82
Fire - 4; Tree - 2; Remodel - 5; Electrical - 3				
Banner - 1; Shed - 1; SFR - 1; Pool - 2				
Mechanical - 2; New MH - 5; MH Replacement - 3;				
Misc. 6				
TOTAL PERMITS	116	97	150	363

*This fee has been suspended by
 Town Commission
CHANGE SINCE LAST REPORT

December 2014 CE Case Inspection Summary

CASE TYPE	COUNT
Abandoned Property Registry	6
Animal violations	2
Building Permits	16
Firs/Safety Hazards Ch 47	1
High grass	13
Home Occupation	2
Junk, debris, unused household	2
Motor Veh repairs -Resid.	2
Outside storage	3
Property maintenance	26
Trash containers - Solid Waste	1
Tree Removal	16
Totals	90

CASE ORIGIN	COUNT
Citizen Complaint	37
Onview (field visit)	29
Referral	21
Tenant Complaint	3
Totals	90

CLERK'S REPORT
December 2014

NUMBER OF REGISTERED VOTERS AS OF December 31, 2014

WARD ONE	<u>2,436</u>
WARD TWO	<u>1,330</u>
WARD THREE	<u>2,023</u>
WARD FOUR	<u>2,291</u>
WARD FIVE	<u>2,428</u>
TOTAL VOTERS	<u>10,508</u>

ORDINANCES, RESOLUTIONS, BIDS, RFP & RFQ*

<u>2014</u>	<u>ORDINANCES</u>	<u>RESOLUTIONS</u>	<u>BIDS, RFP, RFQ</u>	<u>TOTALS</u>	<u>Y-T-D TOTALS</u>
JANUARY	2	0	0	2	2
FEBRUARY	0	6	0	6	8
MARCH	0	2	0	2	10
APRIL	0	0	1	1	11
MAY	0	3	1	4	15
JUNE	2	1	0	3	18
JULY	1	3	0	4	22
AUGUST	1	1	0	2	24
SEPTEMBER	1	2	0	3	27
OCTOBER	2	1	0	3	30
NOVEMBER	1	1	0	2	32
DECEMBER	0	0	0	0	32

*Ordinances, Resolutions, Bids, etc. introduced during the month.

BUSINESS TAX RECEIPTS ISSUED

<u>2014</u>	<u>NEW</u>	<u>TRANSFER</u>	<u>RENEWAL</u>	<u>MONTHLY REVENUE</u>	<u>YTD TOTAL REVENUE</u>
JANUARY	8	2	19	1,463.02	1,463.02
FEBRUARY	5	1	4	622.56	2,085.58
MARCH	4	0	13	961.56	3,047.14
APRIL	4	0	3	238.47	3,285.61
MAY	6	0	0	145.80	3,431.41
JUNE	3	1	0	114.70	3,546.11
JULY	5	0	208	14,522.38**	18,068.49
AUGUST	6	0	110	6,969.26	25,037.75
SEPTEMBER	8	0	328	21,201.89	46,239.64
OCTOBER	11	0	47	3,757.91	49,997.55
NOVEMBER	6	0	3	542.59	50,540.14
DECEMBER	8	0	3	558.07	51,098.21
YTD TOTALS (# of Receipts)	74	4	738	816	

**1/2 year fees are charged beginning April 1st until July when renewals are mailed out (due by September 30, 2014).*

***\$ 2,825.65 was collected by the Florida League of Cities for the Town of Lady Lake for payments from outside insurance companies.*

****Renewal Notices mailed out July 1, 2014.*

**BUSINESS TAX RECEIPTS ISSUED
TO NEW BUSINESSES IN LADY LAKE**

DECEMBER 2014

No.	Business & Street Address	Type of Business
1.	Vom Fass, 1105 Main Street	Retail Sales
2.	The Corkscrew Winery, 1171 Main Street	Retail Sales
3.	Fortitude Staff Solutions, LLC, 810 Duck Lake Road	Professional Office
4.	Quality Service Providers, LLC, 810 Duck Lake Road	Professional Office
5.	Green Key Village, LLC, 1207 Fiesta Key Circle	Professional Office
6.	Antonio Diaz Painting Service, 261 N Clay Avenue	Home Occupation
7.	Gotta Get Your Name On, 1124 Bichara Blvd	Retail Sales
8.	Blanton, Kelli Brooke, 4801 N. Hwy 27/441	PSC - Esthetician
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Prepared by:


Kristen Kollgaard, Town Manager


Julia Wolfe, Staff Assistant to Town Clerk