

**LIBRARY REPORT
APRIL, 2014**

New Patron Registration:	Adult	Juvenile	YA (Young Adult) Collection
Town of LL	37	0	began in October 04.
Lake County	25	0	Youth = Juvenile and Easy
Out of County	11	1	Collections
Reciprocal Borrowers	19	1	
Complimentary	0	0	Programs: # of Participants
			<i>See attached</i>

Total # of Registered Patrons: 5,543* Last Year: 10,067

***The county purged all patrons who had not used their library card in the last 12 months.**

Items Checked Out This Month:

<u>Books</u>	<u>Audios:</u>	<u>Videos/DVDs:</u>	<u>Periodicals:</u>
Adult: 3844	Adult: 826	Adult: 1785	Adult: 107
YA: 256	YA: 9	YA: 7	YA: 5
Youth: 514	Youth: 12	Youth: 253	Youth: 5
	Electronic: 10		
	e-Books: 1217		
	MP3: 51		

Music CDs: 265 Paperbacks: 225 Large Print: 1200 Software: 0

Monthly Patron Usage of Library (Door Count): 11,585 Last Year: 12,002

Resident Inside City Usage (Items checked out): 4,651

County Residents O/C Usage (Items checked out): 1,997

Out of County Usage (Items checked out): 1,078

Reciprocal Borrowers (Items checked out): 1,633

Total # of Items in Collection: 66,911 Last Year: 67,199

Interlibrary Loans:	No. of Items Borrowed from LCLS	2,251
	No. of LL Items Loaned to Other Libraries	1,961
	Books by Mail	0

Money Collected:		Volunteers:	<u>No.</u>	<u>Hours</u>
Fines	\$ 481.30	Shelvers	4	26.0
Photocopies	302.90	Circ/Security Desks	0	0.0
Out of County Regs	<u>620.00</u>	Book Sale Room	<u>12</u>	<u>163.5</u>
TOTAL:	\$1,404.20	TOTAL:	16	189.5

Submitted by: _____
Beth Maciejewski, Director of Library and Information Services

Stats April 2014

X-Stitch: 18

Meeting Room Usage: 38

Overeater's Anonymous: 88

Art Class:

Apr.1 10

Apr 7 12

Apr. 8 9

Apr 14 10

Apr 15 12

Apr 21 11

Apr 22 10

Apr 28 12

Apr 29 13

Total: 99

Teen After School:

Week of Apr 1: 35

Week of Apr 7: 33

Week of Apr 14: 32

Week of Apr 28: 35

Total: 135

Grand Total: 378

Lady Lake Library Stats – April, 2014

of users - patron computers: 1015

Computer Classes – Events: 15

Computer Classes --

# of Participants:	17
(computer skills =	2
unemployment =	0
e-Books =	15

Literacy Tutors: 9 sessions

Literacy Hours: 18.5 hours

Rosetta Stone Registrants: 0

Rosetta Stone Hours Used: 0 hours, 0 minutes

Proctoring Sessions: 4

Community Building Usage: 20

Library Meeting Rooms Usage: 15

Library Study Rooms Usage: 48

SHINE Counseling Program:

(1 Event on 04/09/2014)	2 participants
(1 Event on 04/23/2014)	15 participants

AARP Tax-Aide Program:

(5 Sessions – 04/01/2014 thru 04/15/2014) 400 people served

Money Smart Programs: 04/09/2014

(1st Program)	9 participants
(2 nd Program)	11 participants

AARP Driver Safety Class:

(1 Event on 04/14/2014)	10 participants
(1 Event on 04/16/2014)	10 participants

Julie England's Lake County Extension Nourish Your Digestive System Program:

(1 Event on 04/28/2014) 28 participants

LADY LAKE POLICE DEPARTMENT
SUMMARY OF ACTIVITIES
April 2014

DUI CITATIONS	2
TRAFFIC CITATIONS	110
MISDEMEANOR CITATIONS	1
TOTAL CITATIONS	113
TOTAL ARREST	23
WARRANT PICK UP	5
WARNINGS	251
BREATH TESTS	12
FINGERPRINTS	65
TOTAL CALLS FOR SERVICE	1,290

PREPARED BY: Elvira M. Barrett

May 14, 2014

LADY LAKE POLICE DEPARTMENT

April 2014

NAME	WRITTEN CITATIONS			ARRESTS			REPORTS				TOTAL
	TRFC	MISD	WARN	DUI	FELONY	MISD	FELONY	MISD	OTHER	WRNT	
CPL. BARRETT	1	0	0	1	0	0	0	1	1	1	4
SGT. BOICE	1	0	1	0	0	0	1	0	1	0	4
OFC. CASHNER	1	1	4	0	1	2	2	2	1	0	11
OFC. CHARACTER	4	0	6	0	1	0	2	1	4	1	18
OFC. CHAUSSE	7	0	116	0	0	0	0	0	1	0	124
OFC. COOPER	0	0	2	0	0	1	0	0	0	0	2
SGT. CROGAN	0	0	0	0	0	0	0	0	4	0	4
CPL. CRONK	9	0	2	0	0	1	0	2	3	1	17
OFC. EPPLEY	7	0	8	0	2	1	2	1	3	0	21
CSA. HERBSTER	4	0	0	0	0	0	0	0	5	0	9
OFC. HIGGINS	11	0	21	0	0	2	4	3	3	0	42
SGT. HOUSE	0	0	0	0	0	0	0	0	0	0	0
OFC. JOHNSON	1	0	0	0	0	0	0	0	1	0	2
OFC. KELLY	12	0	22	0	0	1	1	1	5	1	42
DET. MICHAUD	0	0	0	0	0	0	0	0	0	0	0
OFC. PARRISH	1	0	2	0	0	1	2	1	3	0	9
OFC. PERDIKES	21	0	2	1	2	1	2	1	4	0	30
DET. PERDUE	0	0	0	0	1	1	0	0	0	0	0
OFC. PORTMESS	0	0	0	0	1	0	1	1	0	0	2
OFC. REYES	3	0	2	0	0	0	0	0	1	1	7
OFC. SANTOS	2	0	7	0	0	2	0	1	5	0	15
CPL. SARA KINIS	7	0	10	0	0	0	0	0	0	0	17
SGT. TEMPESTA	0	0	0	0	0	0	0	0	0	0	0
OFC. THOMAS	0	0	40	0	0	0	0	0	0	0	40
OFC. THOMPSON	2	0	4	0	0	0	2	0	8	0	16
CPL. VLASTO	16	0	2	0	0	0	1	1	3	0	23
OFC. WHERRY	0	0	0	0	0	0	0	1	1	0	2
TOTAL	110	1	251	2	8	13	20	17	57	5	461

Lady Lake Police Department
Motors unit Activity

April 2014

Citations	7
Written Warnings	116
Verbal Warnings	30
Selective Enforcement	15
Crashes (Primary)	1
Crashes (Assist)	4
School Zone	1
Traffic Assist / Directions	10
Disabled Vehicles	5
VIN Check	0
Breath Test	0
Special Events	2
Calls for Service - Primary	1
Calls for Service - Assist	7
Motorcycle (# of days)	22
Patrol Vehicle (# of days)	3

Mileage Beginning	1817
Mileage Ending	2440
Total	623

CLERK'S REPORT
April 2014

NUMBER OF REGISTERED VOTERS AS OF APRIL 30, 2014

WARD ONE	<u>2,421</u>
WARD TWO	<u>1,283</u>
WARD THREE	<u>1,978</u>
WARD FOUR	<u>2,280</u>
WARD FIVE	<u>2,464</u>
TOTAL VOTERS	<u>10,426</u>

ORDINANCES, RESOLUTIONS, BIDS, RFP & RFQ*

<u>2014</u>	<u>ORDINANCES</u>	<u>RESOLUTIONS</u>	<u>BIDS, RFP, RFQ</u>	<u>TOTALS</u>	<u>Y-T-D TOTALS</u>
JANUARY	2	0	0	2	2
FEBRUARY	0	6	0	6	8
MARCH	0	2	0	2	10
APRIL	0	0	1	1	11
MAY					
JUNE					
JULY					
AUGUST					
SEPTEMBER					
OCTOBER					
NOVEMBER					
DECEMBER					

*Ordinances, Resolutions, Bids, etc. introduced during the month.

BUSINESS TAX RECEIPTS ISSUED

<u>2014</u>	<u>NEW</u>	<u>TRANSFER</u>	<u>RENEWAL</u>	<u>MONTHLY REVENUE</u>	<u>YTD TOTAL REVENUE</u>
JANUARY	8	2	19	1,463.02	1,463.02
FEBRUARY	5	1	4	622.56	2,085.58
MARCH	4	0	13	961.56	3,047.14
APRIL	4	0	3	238.47	3,285.61
MAY					
JUNE					
JULY					
AUGUST					
SEPTEMBER					
OCTOBER					
NOVEMBER					
DECEMBER					
YTD TOTALS (# of Receipts)	21	3	39	63	

**1/2 year fees are charged beginning April 1st until July when renewals are mailed out (due by September 30, 2014).*

**\$ xxx was collected by the Florida League of Cities for the Town of Lady Lake for payments from outside insurance companies.*

****Renewal Notices to be mailed out July 1, 2014.*

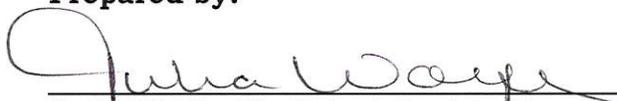
**BUSINESS TAX RECEIPTS ISSUED
TO NEW BUSINESSES IN LADY LAKE**

APRIL 2014

No.	Business & Street Address	Type of Business
1.	Sports Heaven, 992 Alverez Ave.	Retail Sales
2.	Timberwood Properties Inc., 212 Hwy 466	PSC – Cabinet Showroom
3.	Purity Vapor, 385 Carriage Lane	Home Occupation
4.	McDonalds #37215, 452 N. US Hwy 27/441	Restaurant
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Prepared by:


Kristen Kollgaard, Town Manager


Julia Wolfe, Staff Assistant to Town Clerk

AVERAGE MONTHLY WATER FLOW 2010-2014
The average monthly flow from each well

Month/yr.	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2010 Well #1	112,742	205,571	210,452	186,567	177,290	195,433	216,355	203,258	206,267	218,194	228,333	212,323	197,732
Well #2	30,355	46,786	30,677	32,567	39,161	47,067	66,323	73,032	69,133	74,129	66,733	70,419	53,865
Well #3	427,097	289,357	358,387	404,633	471,968	439,167	354,645	314,484	342,000	370,387	368,733	350,710	374,297
Total Gall/Day	570,194	541,714	599,516	622,767	688,419	681,667	637,323	590,774	617,400	662,710	663,799	633,452	625,895
CUP	1,255,000	1,255,000	1,255,000	1,255,000	1,255,000	1,255,000	1,255,000	1,255,000	1,255,000	1,255,000	1,255,000	1,255,000	1,255,000
*Difference	-684,806	-713,286	-655,484	-631,233	-566,581	-573,333	-617,677	-664,226	-637,600	-592,290	-591,201	-621,548	-629,105

Month/yr.	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2011 Well #1	186,129	168,643	173,000	214,967	169,290	166,067	171,032	160,871	169,600	170,710	177,887	181,355	175,794
Well #2	78,903	89,571	78,645	58,867	82,871	98,367	101,484	89,774	95,233	89,742	90,833	87,516	86,817
Well #3	339,935	361,393	452,290	447,400	566,194	519,700	431,903	438,258	433,800	390,742	369,100	383,323	427,837
Total Gall/Day	604,967	619,607	703,935	721,234	818,355	784,134	704,419	688,903	698,633	651,194	637,800	652,194	690,448
CUP	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000	1,224,000
*Difference	-619,033	-604,393	-520,065	-502,766	-405,645	-439,866	-519,581	-535,097	-525,367	-572,806	-586,200	-571,806	-533,552

Month/yr.	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2012 Well #1	171,194	172,517	178,968	183,833	199,355	177,133	187,419	184,645	185,500	188,097	192,233	180,677	183,464
Well #2	87,258	86,759	85,516	73,000	77,935	66,300	49,871	59,290	70,467	73,258	70,200	68,677	72,378
Well #3	425,161	452,000	456,129	514,033	525,032	418,667	472,097	440,226	406,667	433,645	460,267	388,640	449,380
Total Gall/Day	683,613	711,276	720,613	770,866	802,322	662,100	709,387	684,161	662,634	695,000	722,700	637,994	705,222
CUP	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000
*Difference	-504,387	-476,724	-467,387	-417,134	-385,678	-525,900	-478,613	-503,839	-525,366	-493,000	-465,300	-550,006	-482,778

Month/yr.	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2013 Well #1	177,355	179,357	185,742	188,033	187,645	172,733	168,000	166,742	99,733	173,806	168,400	177,032	170,382
Well #2	67,226	72,679	75,419	71,167	67,355	62,167	63,194	61,387	105,033	95,226	100,567	84,742	77,180
Well #3	422,355	419,214	415,548	429,367	418,290	389,500	362,548	360,097	422,700	402,065	377,533	363,387	398,550
Total Gall/Day	666,936	671,250	676,709	688,567	673,290	624,400	593,742	588,226	627,466	671,097	646,500	625,161	646,112
CUP	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000
*Difference	-521,064	-516,750	-511,291	-499,433	-514,710	-563,600	-594,258	-599,774	-560,534	-516,903	-541,500	-562,839	-541,888

Month/yr.	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL AVE.
2014 Well #1	167,806	166,714	179,968	183,400									174,472
Well #2	81,419	82,929	74,065	72,400									77,703
Well #3	372,516	387,107	417,548	457,500									408,668
Total Gall/Day	621,741	636,750	671,581	713,300	0	0	0	0	0	0	0	0	660,843
CUP	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000	1,188,000
*Difference	-566,259	-551,250											

2007 CUP = 845,000 gallons per day, average
2008 CUP = 1,024,000 gallons per day, average
2009 CUP = 1,177,000 gallons per day, average
2010 CUP = 1,255,000 gallons per day, average
2011 CUP = 1,224,000 gallons per day, average
2012-2026 CUP = 1,188,000 gallons per day, avg.
* CUP stands for Consumptive Use Permit or the average gallons per day allocated by St. Johns under the Town's CUP
* Difference stands for the difference from the Town's CUP minus the actual average gallons per day

Town of Lady Lake
Growth Management
Building Department Report

	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	Fiscal Year-to-Date
Permits Issued	142	96	91	113	117	138	158	855
Construction Value	\$9,964,730.00	\$1,058,463.00	\$1,352,270.00	\$5,011,632.00	\$4,472,772.00	\$1,764,072.00	\$2,624,596.00	\$26,248,535.00
Permit Fees Collected	\$25,837.77	\$14,220.87	\$11,517.05	\$25,630.73	\$35,868.65	\$17,055.59	\$25,247.00	\$155,377.66
Building Plans Review Fees	\$5,866.00	\$506.49	\$16,668.30	\$2,408.96	\$1,036.50	\$1,999.19	\$1,737.34	\$30,222.78
Fire Review Fees	\$917.64	\$0.00	\$14,787.24	\$2,048.88	\$1,305.12	\$1,452.40	\$1,156.32	\$21,667.60
Site Fire	\$0.00		\$150.00	\$600.00	\$450.00	\$150.00	\$0.00	\$1,350.00
Site Building	\$150.00		\$150.00	\$600.00	\$450.00	\$150.00	\$150.00	\$1,650.00
Lady Lake Library Impact Fees	\$3,910.00	\$1,564.00	\$1,564.00	\$782.00	\$391.00	\$1,564.00	\$782.00	\$10,557.00
Lady Lake Parks & Rec Impact Fees	\$23,320.00	\$9,328.00	\$9,328.00	\$4,664.00	\$2,332.00	\$9,328.00	\$4,664.00	\$62,964.00
Lady Lake School Impact Fees *								
TOTAL FEES COLLECTED	\$60,001.41	\$25,619.36	\$54,164.59	\$36,734.57	\$41,833.27	\$31,699.18	\$33,736.66	\$283,789.04

PERMIT DEMOGRAPHICS	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	Fiscal Year-to-Date
Single Family Residence	0	1	1	7	1	1	0	11
New Manufactured Homes	10	3	3	1	0	3	3	23
Park Models	0	0	0	0	0	0	0	0
Replacement Mobile Homes	0	1	1	0	0	0	1	3
Residential Additions	5	11	3	2	3	2	3	29
Residential Misc. Permits	94	63	67	84	83	104	124	619
Commercial:	33	17	16	19	30	28	27	170
Fire - 8; Interior Buildout - 3; Signs - 4								
Misc - 3; Mechanical -3; Electric - 2;								
New Commercial - 2; Tree - 1; Concrete - 1								
TOTAL PERMITS	142	96	91	113	117	138	158	855

*This fee has been suspended by
 Town Commission
CHANGE SINCE LAST REPORT